










**COMMUNITY PLAN  
and  
SINGLE OUTCOME AGREEMENT (2011-14)**

**2011/12 MID YEAR  
PERFORMANCE REPORT**

# Legends

<b>Performance Indicator Status</b>	
	Outwith target
	Met or exceeded target
	Target has not been set for current period

<b>Action Status</b>	
	Cancelled
	Overdue
	In Progress
	Completed

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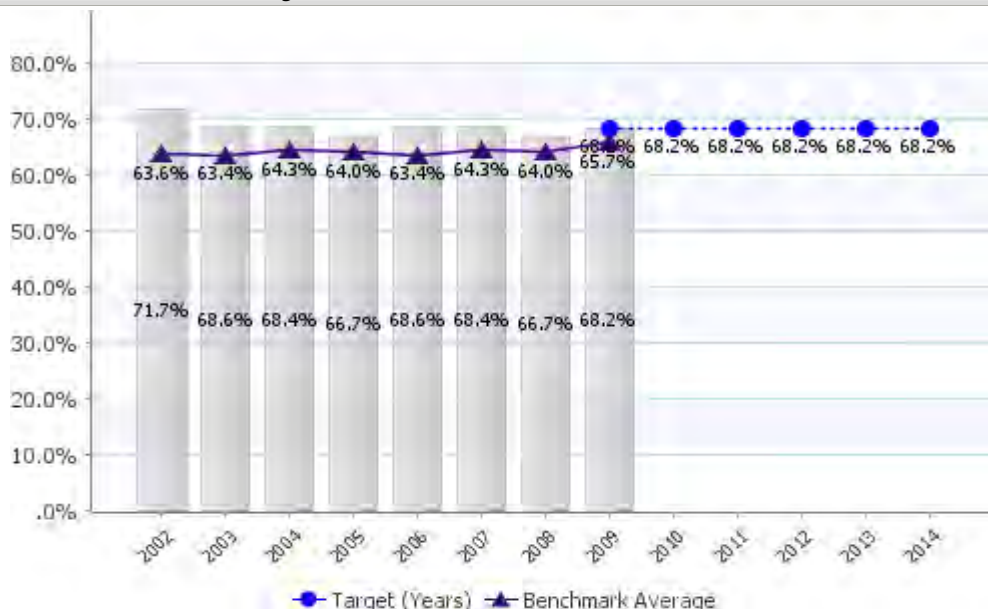
	<b>Partnership Priority</b>	<b>Page</b>
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# PROSPEROUS AND FAIR

## Economic Development Partnership

### a) Sustainable Business Growth and Economic Recovery

#### 3 year survival of new businesses



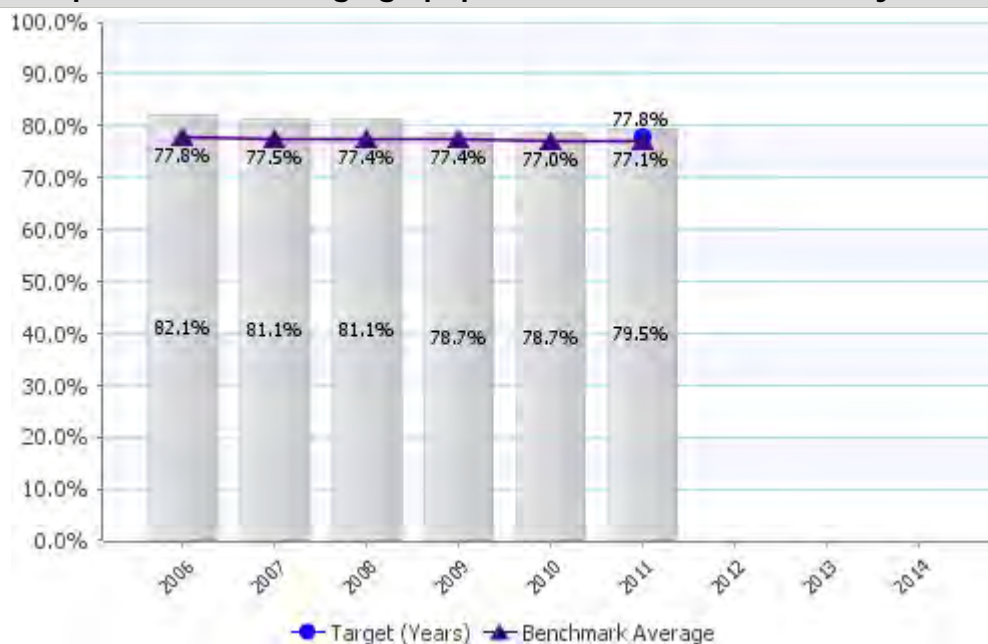
CP/SOA of 2011-14 has target of 'maintain....at the 2009/10 level (assumption is that this is the figure reported & recorded here for 2009 & recorded in SNS as yr of birth of business - 2006)

Information produced annually from ONS website: release date for 2010 data is December 2011.

## Economic Development Partnership

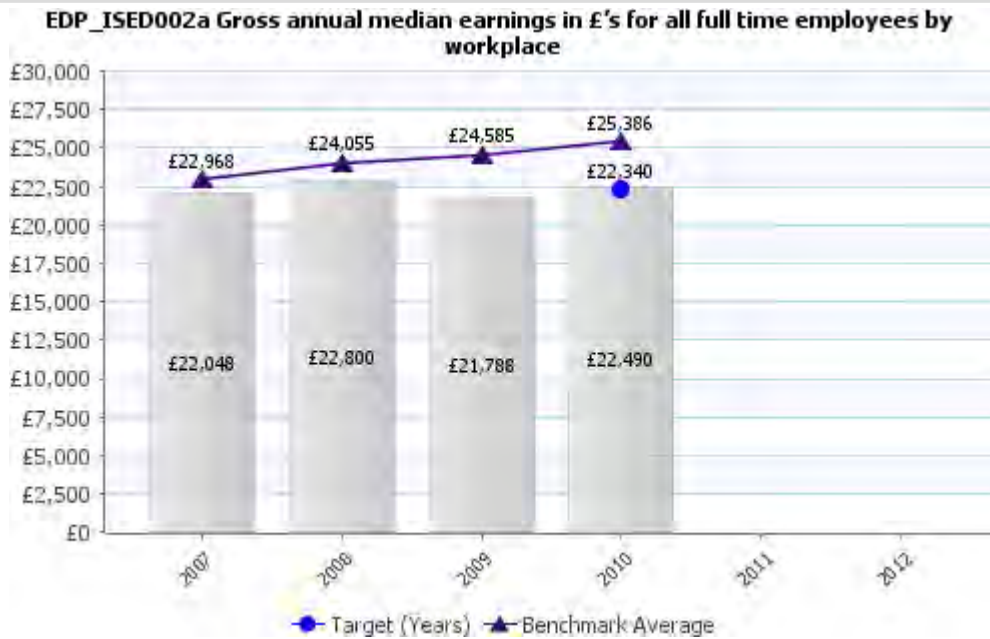
### b) Equipping People for employment

#### Proportion of working age population that is economically active



CP&SOA 2011/14 target: 'Maintain ....in line with Scottish average.' Using 2010 as baseline, the target is to maintain at 1.7% above the average. (Cannot be graphed until the Scottish average is known.)

### Gross annual median earnings in £'s for all full time employees by workplace



CP&SOA 2011-14 end 'target' is 'By 2014...no less than 12% below the Scottish average'. (The 'target' for interim years is assumed also to be no less than 12% and cannot be graphed until the Scottish average is known)

There was a small increase in earnings level over 2009, which represents no change (88.6%) in comparison with the Scottish average

### Gross annual median earnings in £'s for all full time employees by residence

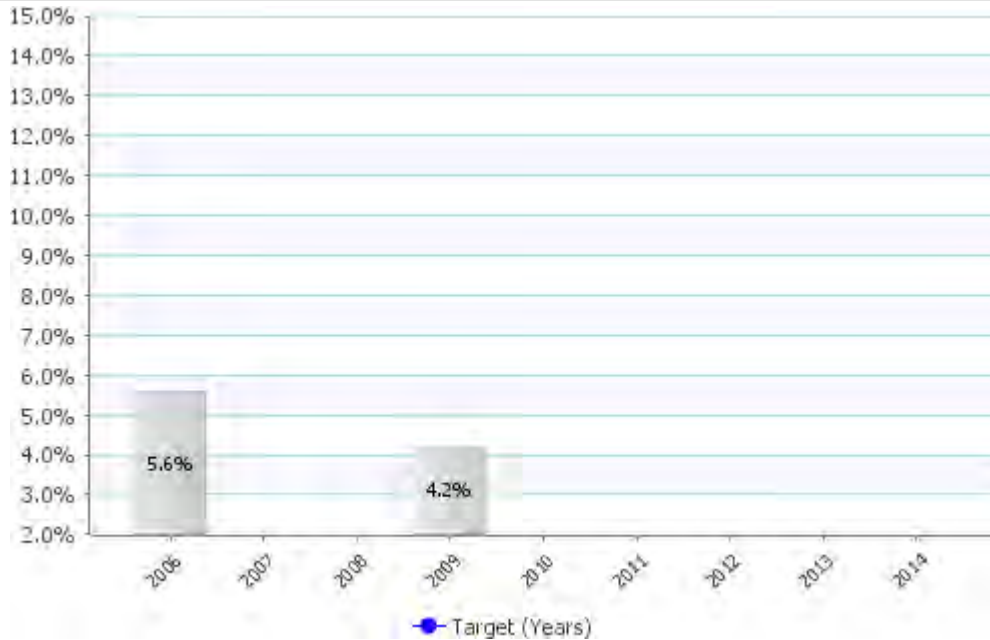


CP&SOA 2011-14 end 'target' is 'By 2014...no less than 5% below the Scottish average'. (The 'target' for interim years is assumed also to be no less than 5%, and cannot be graphed until the Scottish average is known)

2010 - the Angus level represents 94.6% of the Scottish average. The data shows that the Dundee workforce does not live in Dundee City and while some of the Perthshire and Fife workforces do not work either in Perthshire, they live there.

**Economic Development Partnership**  
**c) Tackling Inequalities**

**Proportion of people experiencing multiple deprivation**

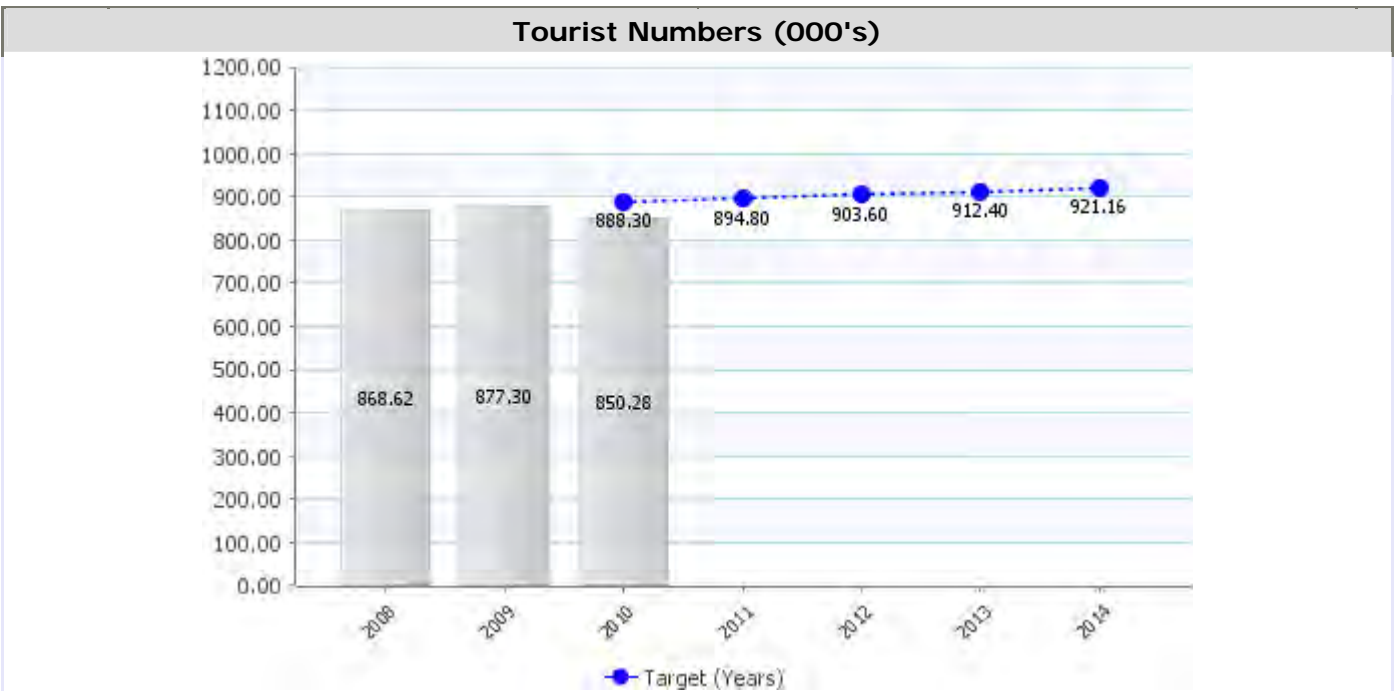


CP&SOA 2011-14 end target is 'Maintain...at 9% below the Scottish average'. This 'target' cannot be graphed into the future.



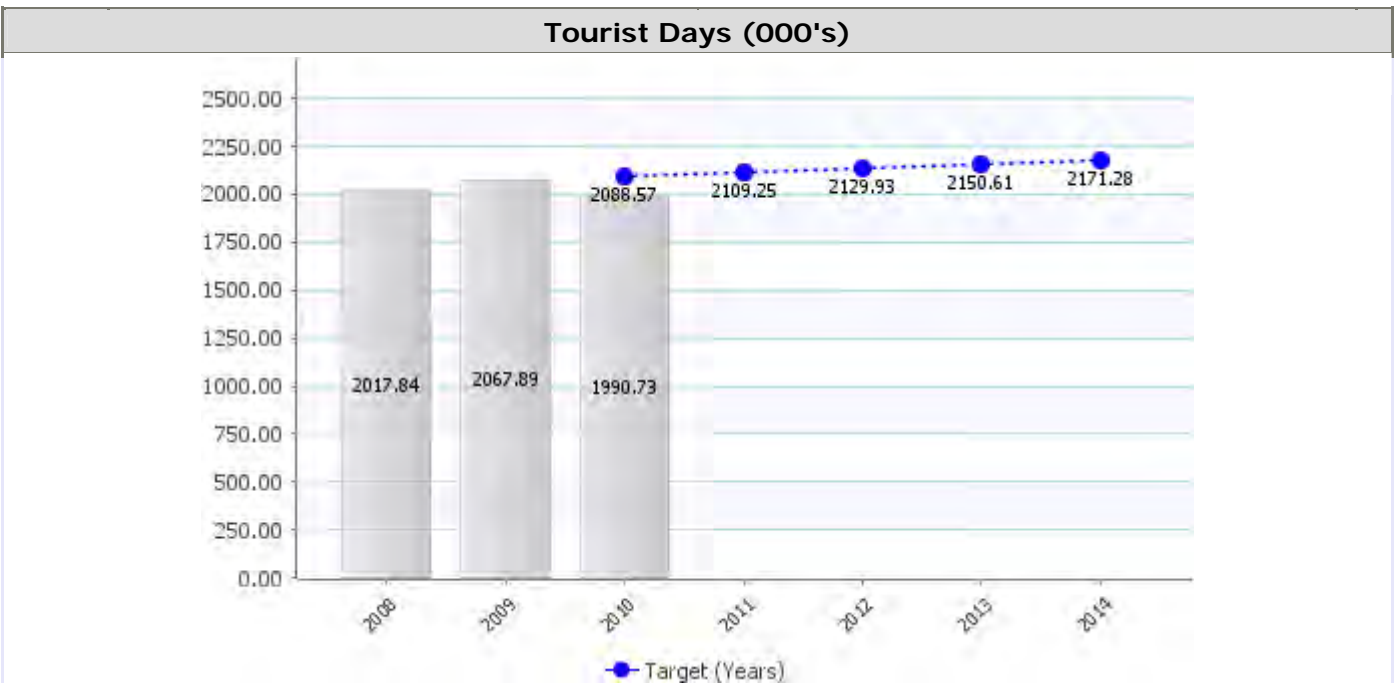
SIMD data only available at 3 year intervals - next expected 2012. The Scottish Government has issued two annual updates to the Scottish Index of Multiple Deprivation (SIMD) on the income and employment domains (the 2 most important in the index of 7 domains). The data issued in October 2010 and October 2011 show the relative picture across Scotland remains similar to that seen in SIMD 2009. The updated 2009 bar chart shows that the most deprived domain in Angus is Access (drive time/public transport)

**Economic Development Partnership**  
**d) Tourism**



CP&SOA 2011-14 end target is 'increase.. by 5% by 2014'. Baseline assumed as 2009.

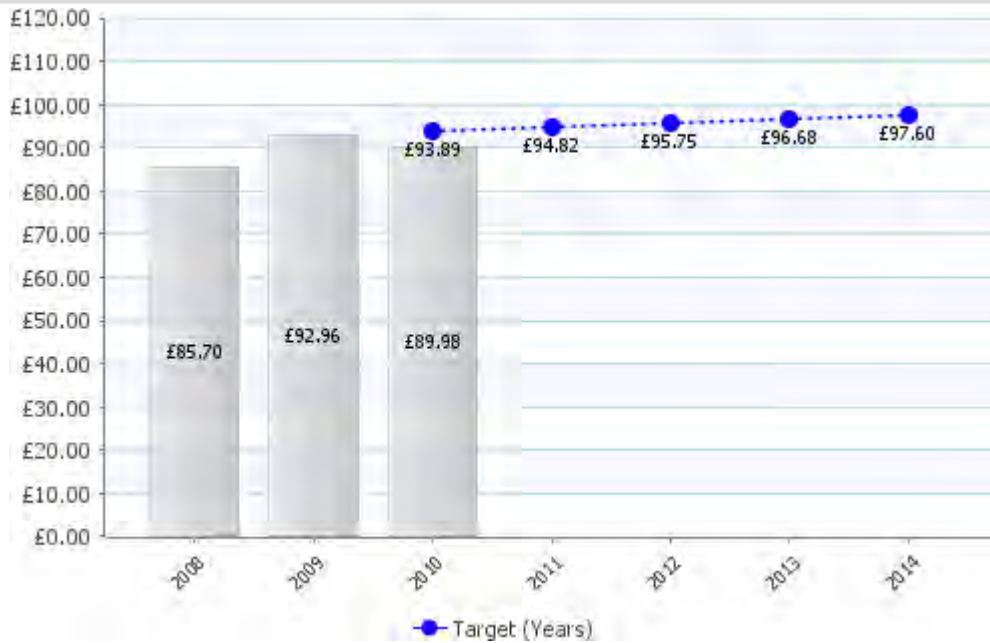
Decline predominantly in serviced accommodation due to economic recession



CP&SOA 2011-14 end target is 'Increase...by 5% by 2014'. Baseline assumed to be 2009.

Data issued annually in September. 2010 decline predominantly in serviced accommodation due to economic recession

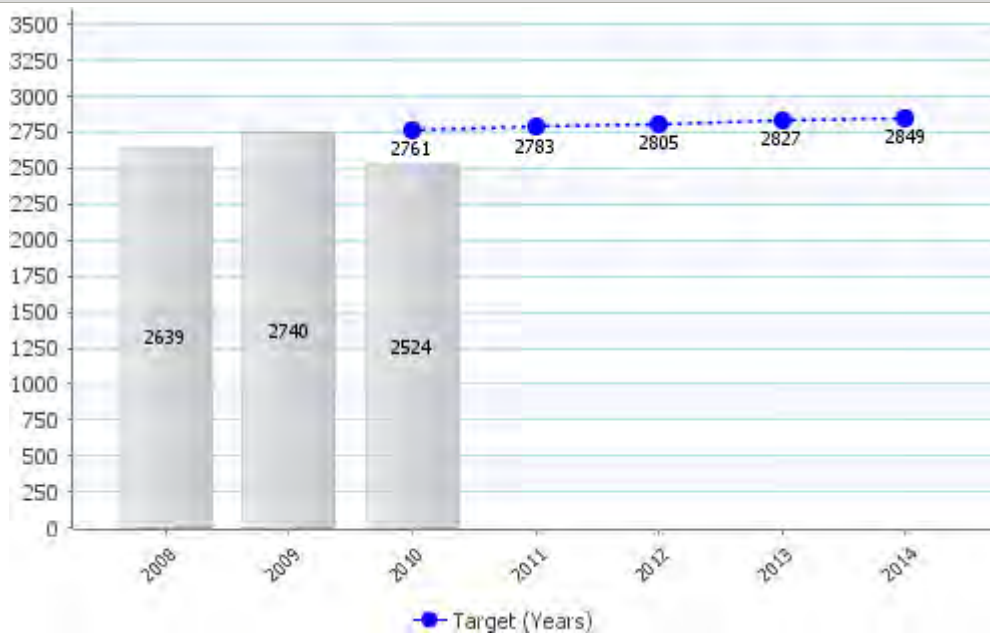
### Tourist Expenditure (direct ex VAT, £'s millions)



CP&SOA 2011-14 has end target of 'Increase ...by 5% by 2014'. Baseline assumed to be 2009.

2010 decline predominantly in serviced accommodation due to economic recession.

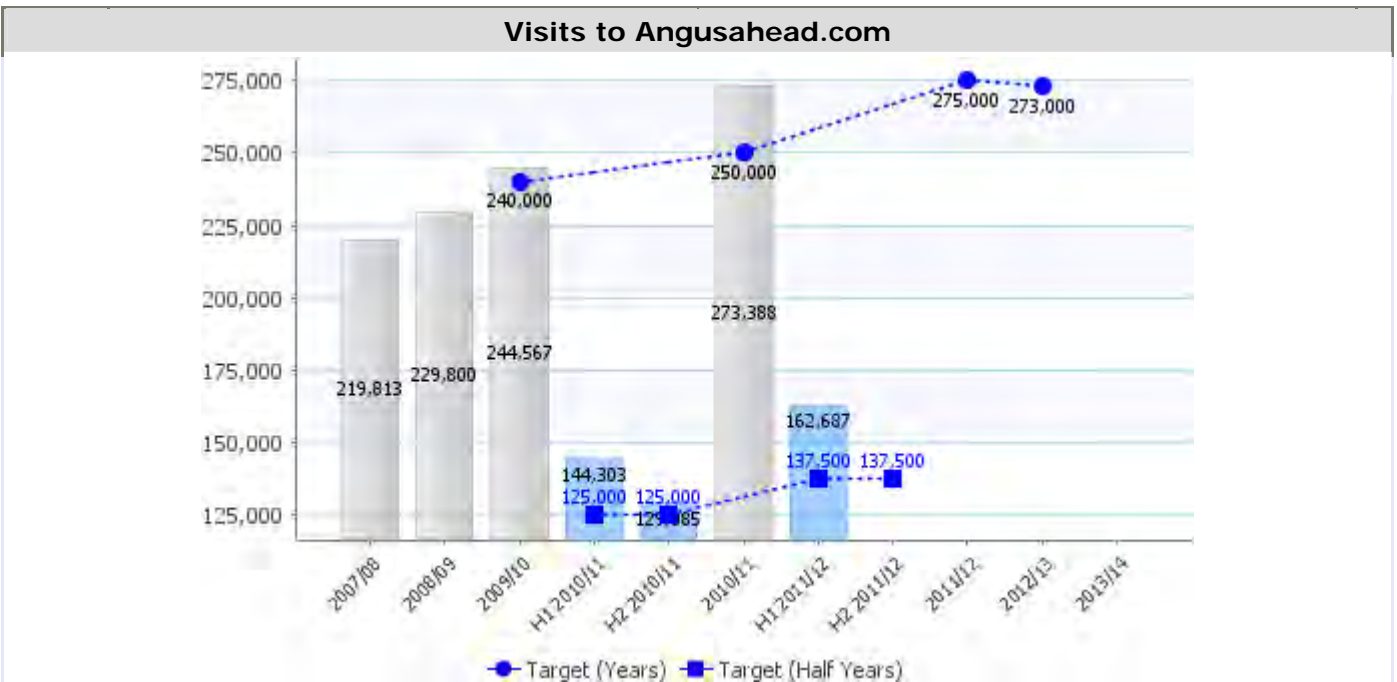
### Direct Tourist Employment (FTEs, 000's)



CP/SOA 2011-14 has end target of 'Increase ...by 4% by 2014'. Baseline assumed as 2009.

2010 decline predominantly in serviced accommodation due to economic recession

**Economic Development Partnership**  
**e) Welcoming people to Angus**



CP&SOA 2011-14 end target ' increase...by 30% by 2013'. Assume 2009/10 is baseline.



Visits to angusahead.com increased by 9.65% on the same period in the previous year. The top pages during these three months were dominated by the Angus Glens Walking Festival section as the event took place at the beginning of June. A campaign with Visit Scotland which consisted of 4 promotions with walking websites, also boosted figures during June. 78% of visitors came to the website via a search engine and 42,876 keywords were used to find the website. This indicator has previously been incorrectly reported as 'Visitors to Angusahead.com'.

### Number of new NI registrations for overseas nationals entering Angus



CP&SOA 2011-14 end target: 'Maintain...at the 09/10 figure'




Represents a 27.2% increase on last year - 6th largest in Scotland (Fife increase was highest at 47.5%). Mid-year data not yet available.

# Community Plan/SOA 2011-14

## Delivery Plan for Economic Development Partnership

### Economic Development Partnership

#### a) Sustainable Business Growth and Economic Recovery

Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will develop an Angus Business Forum to engage with key influencers from local industry	31-Mar-2014	There is considerable engagement already with sectoral and other representative groups. A forum will be convened in 2012 bringing key influencers together twice a year to exchange views on what is happening in the local economy.	Contained within existing resources	
We will support business start-ups through the Business Gateway	31-Mar-2014	Support currently on-going through existing contract with Enterprise North East Trust (ENET) – ENET contract concludes September 2012, nationally new contracts under preparation. Recent out-turn figures have seen a growth in start-ups during the last 2 quarters.	Currently contained within existing resources - no change anticipated	
We will enhance local infrastructure	31-Mar-2014	Implementation of measures by TACTRAN to support the Regional Buses Strategy and Action Plan. Contract let to investigate Broadband capacity issues in Angus.	Within existing resources. Staff and Funding implications to be confirmed.	
We will support the key sector industries ie Tourism, Food & Drink and Sustainable energy	31-Mar-2014	Significant work is on-going on the development of the key priority sectors	Contained within existing resources	



### Economic Development Partnership

#### b) Equipping People for employment

Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will support the work of the Angus Social Economy Partnership.	31-Mar-2014	A new Social Enterprise officer was appointed and work has been progressing within the Social Enterprise Network. The Network has met this year and is planning to hold an Inspiring Social Enterprise event in November.	Funding secured for 2011/12 only	
We will support the work of the Angus Employability Partnership (AEP) to achieve its key actions.	31-Mar-2014	AEP responded to changes in national and local delivery models, engaging with national providers appointed by DWP to take forward the Work Programme and promoting it across Angus.  AngusWorks (AEP joint brand) has been involved in assisting with a number of recruitment initiatives.  The Management Information System was procured and is currently being rolled out across partners. Discussions with Skills Development Scotland have been taking place to share data across a hub.	Contained within existing resources	





### Economic Development Partnership

### c) Tackling Inequalities



Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will regenerate our communities through physical and socio-economic initiatives	31-Mar-2014	Consultation undertaken on South Montrose development master plan.	Funding to be identified	
We will ensure employability support services are accessible to all groups in society	31-Mar-2014	Partners represented on Angus Employability Partnership (Angus Council Economic Development and CL&D, Skills Development Scotland, AAVO, Angus College, JobCentre Plus) continue to target those highest at risk.	Contained within existing resources	

### Economic Development Partnership

#### d) Tourism

Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will deliver the Angus Tourism Strategy	31-Mar-2014	Work continues to progress the 6 key themes of the Angus Tourism Strategy, some of which was reported to Committee (551/11)	Contained within existing resources	
We will develop the tourism infrastructure	31-Mar-2014	Improvement to Tourism Signage has been undertaken in 3 Angus burghs and expansion of the Angus Glens Walking Festival investigated.	Contained within existing resources	
We will establish and support industry-led groups	31-Mar-2014	Industry groups established for Activity Tourism, Accommodation, Food & Drink and Golf. Each group is pursuing its own development plan.	Contained within existing resources	
We will maintain an environmental and sustainable focus	31-Mar-2014	Delivery of river South Esk Catchment Management Plan (SECMP) continues to be pursued through partnership action (completion of phase 1 implementation)	Contained within existing resources	

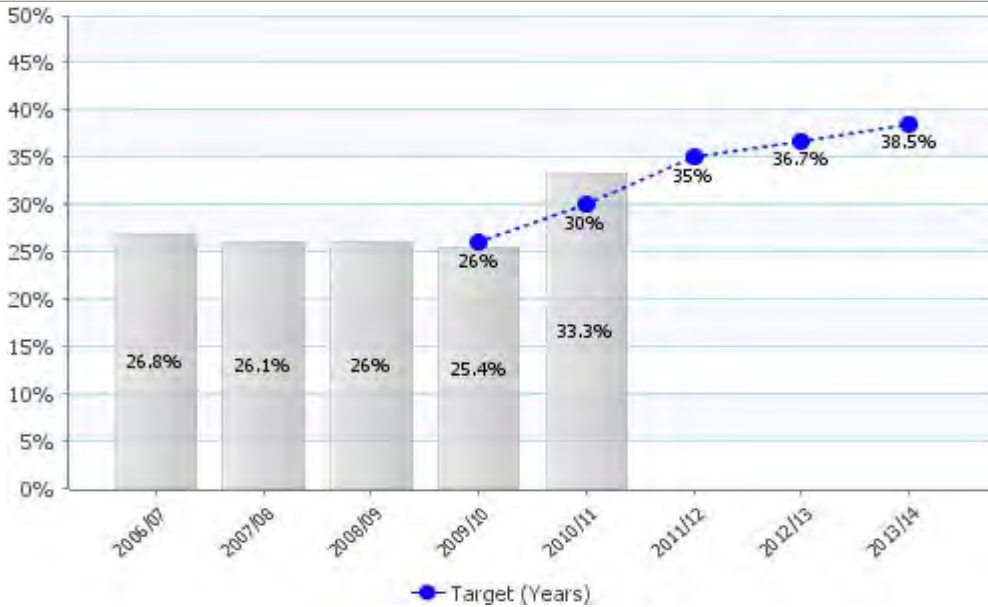
Economic Development Partnership  
e) Welcoming people to Angus

Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will support the work of the Angus Migrant Worker Strategic Group	31-Mar-2014	Strategic Group has agreed to meet twice per annum to monitor developments associated with the Migrant Worker community in Angus.  To assist with this process the University of Glasgow has invited Angus to participate in a comparative study into the migrant worker community in Scotland (e.g. an opportunity to address the current gaps in research data with a specific reference to learning: the main drivers for people coming to this area to study; where the students are in a year's time; and the effectiveness of our services during the time in which they are studying here).	Contained within existing resources	
We will continue to develop and support the Angus Ahead initiative	31-Mar-2014	Pre-Qualification Questionnaire selection process for new Content Management System (CMS) for all Angus Council web-sites has been concluded	Anticipated to be contained within existing resources	

## LEARNING AND SUPPORTIVE

### Children's and Learning Partnership a) Getting it Right in Early Years

**Proportion of new-born children exclusively breastfed at 6-8 weeks**

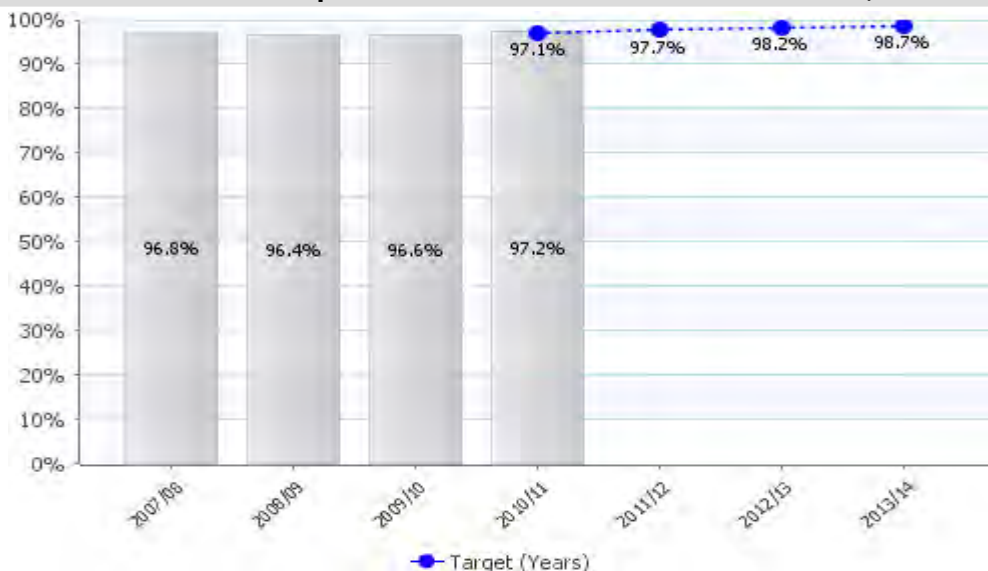


CP/SOA target ' Increase by 5% each year' – 10/11 assumed as baseline



Breast feeding support worker posts have been established to work in partnership with midwives and health visitors to support mothers when baby is aged three days onwards. A 'Healthy Start' Cafe has started in Forfar to offer peer support to breastfeeding mothers.

**The % of children with completed immunisations at 24 months (including MMR)**

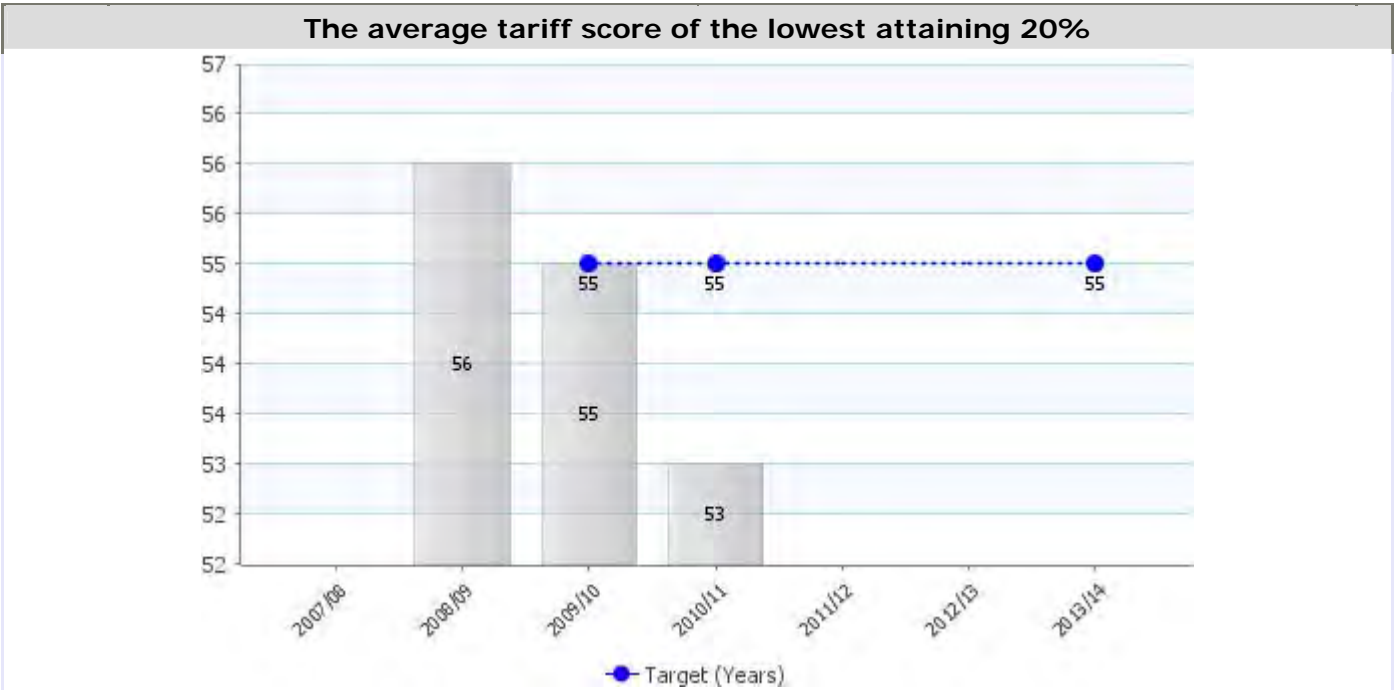


CP/SOA Increase by 5% each year. This target will be reviewed in light of the current performance.

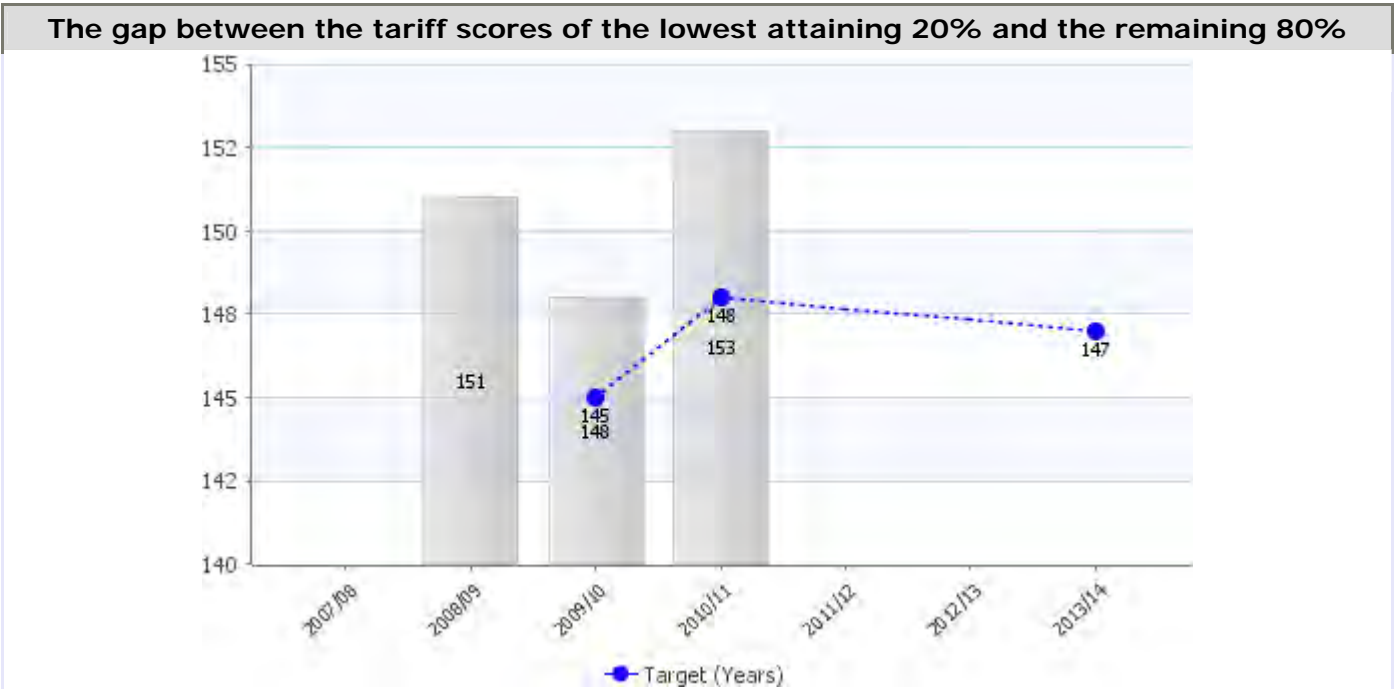


The latest figure for Angus is above the Scottish average of 95.9%. There has also been an increase in the percentage of completed immunisations for MMR over the past 3 years.

**Children's and Learning Partnership**  
**b) Getting it Right for Children and Young People**

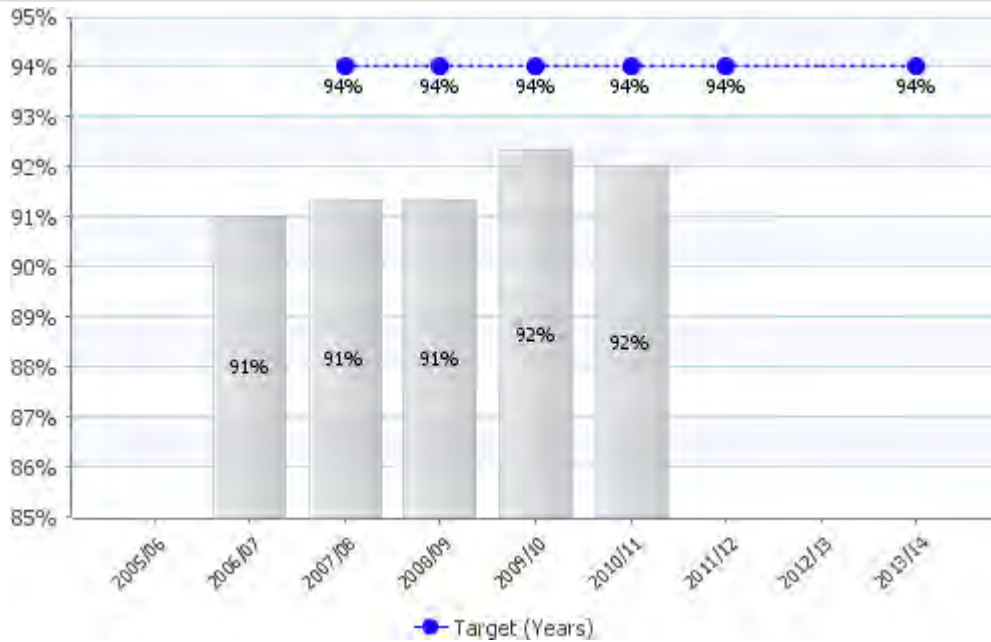


CP&SOA 2011-14 has target of 'increase...to 55 by 2014'  
 Figure not available until December 2011



CP&SOA 2011-14 has target of 'reduce...to 147 by 2014'  
 Figure not available until December 2011.

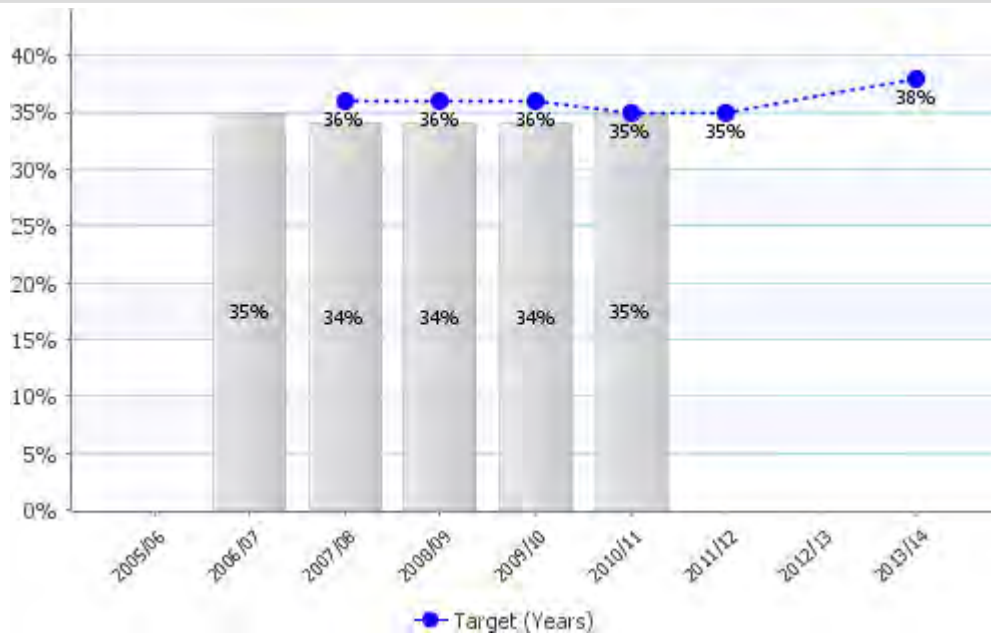
**% (3 year averages) of S4 pupils attaining English/Maths at level 3**



CP&SOA 2011-14 has end target of 'increase...to 94% by 2014

Target Changed from 92 to 94. The annual target for 2012 is 92 however the 3 year average target as required by this PI has been calculated as 94.

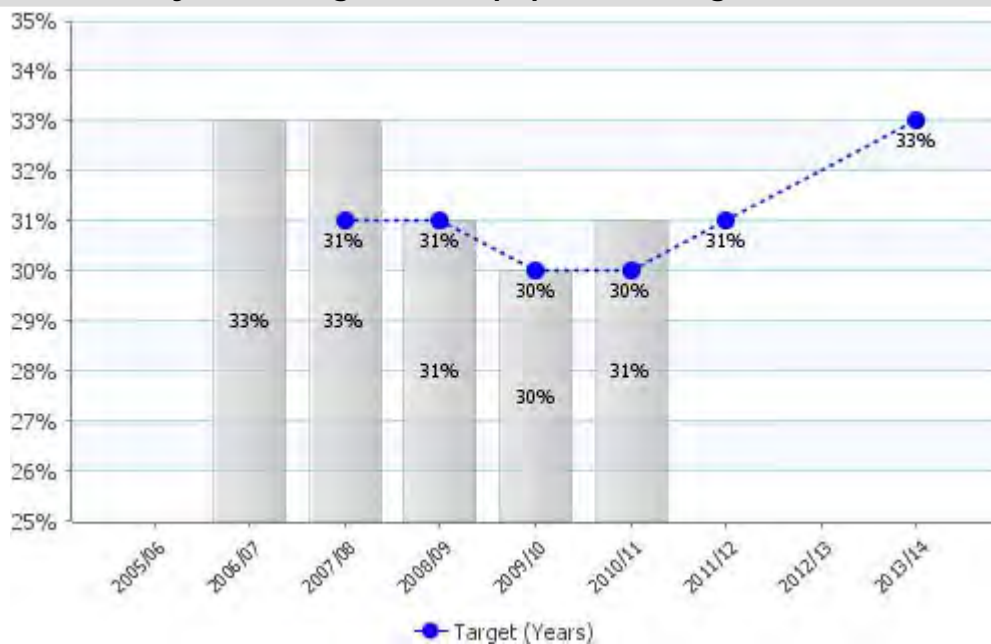
**% (3 year averages) of S4 pupils attaining 5+ at level 5**



CP&SOA 2011-14 has target of 'Increase...to 38% by 2014'

The annual target for 2012 is 37 however the 3 year average as required by this PI has been calculated as 35.

**% (3 year averages) of S6 pupils attaining 3+ at level 6**



CP&SOA 2011-14 has target of 'increase...to 33% by 2014'

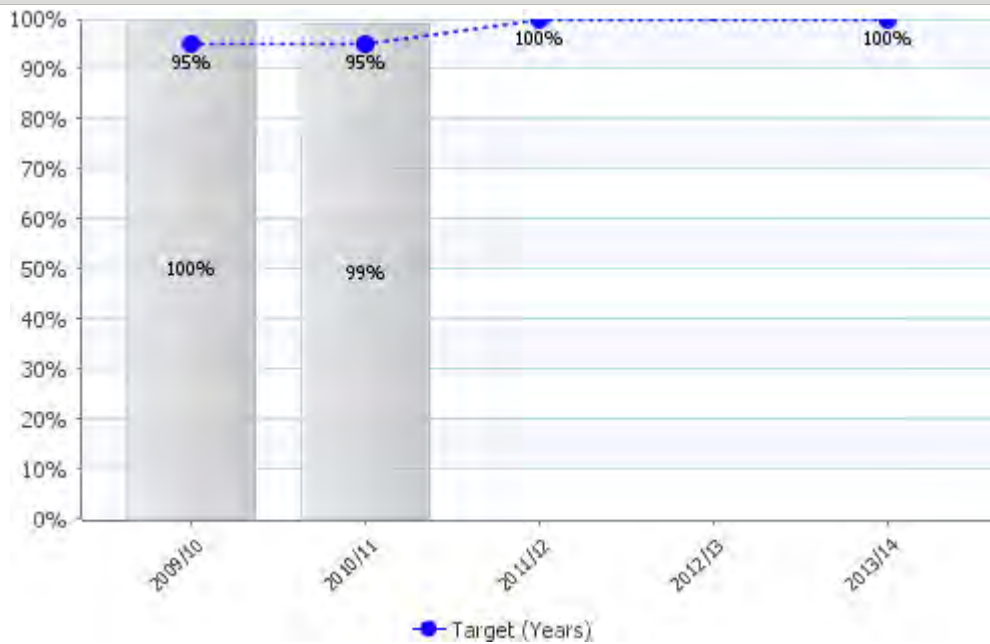
**The overall % of school leavers moving to a positive destination [SOLACE]**



CP&SOA 2011-14 has target of 'increase...to 90% by 2014'

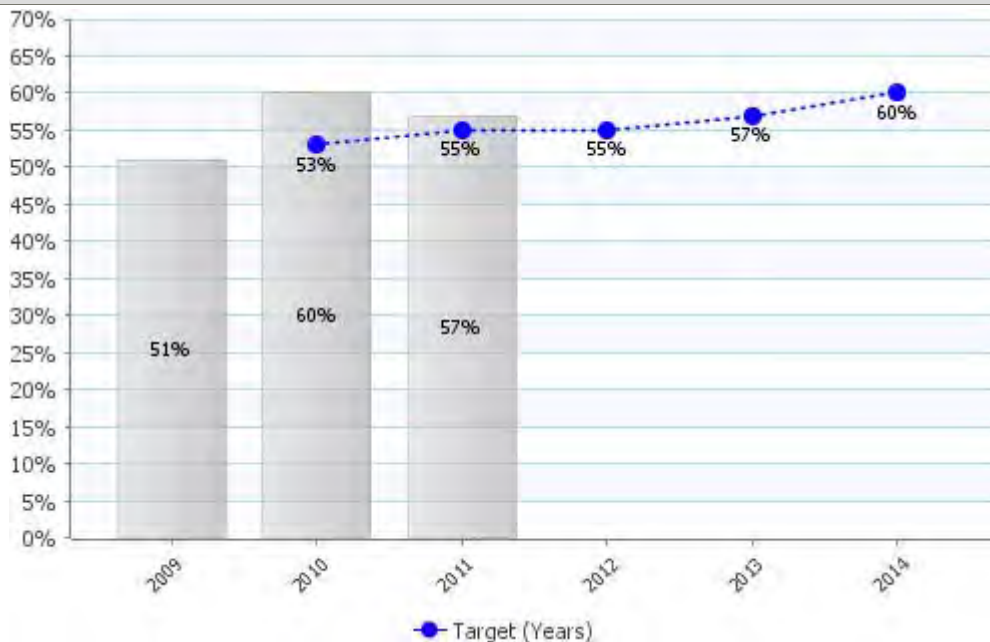
Although performance for 2010/11 was just below target, it was slightly above the Scottish average.

**% of pupils who have reported bullying incidents are satisfied that they have been listened to and received an appropriate response**



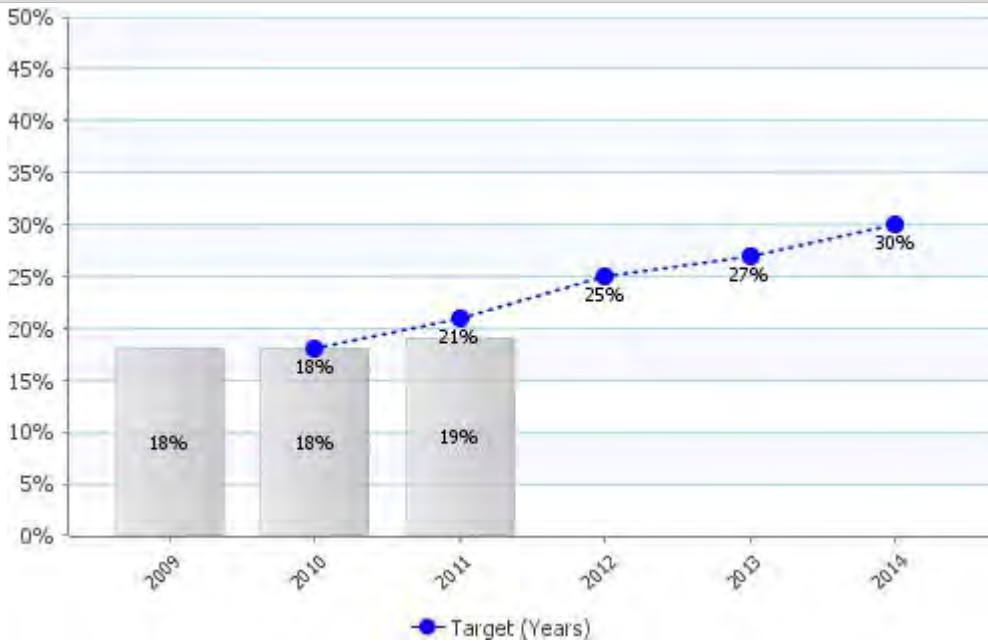
This information is obtained from an annual school survey which is undertaken in the new year. It is unavailable for mid-year reporting.

**% of young people taking part in a volunteering activity organised by the school – primary**



CP&SOA 2011-14 target is 'increase...to 60%'

**% of young people taking part in a volunteering activity organised by the school – secondary**

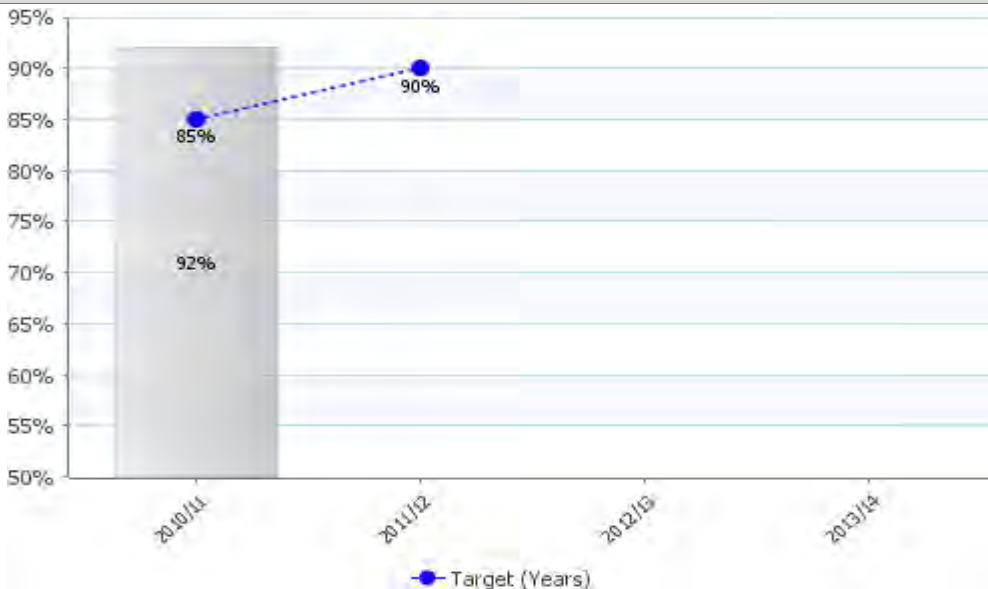


AC&SOA 2011-14 target – ‘increase...to 30% by 2014’

**Children’s and Learning Partnership**

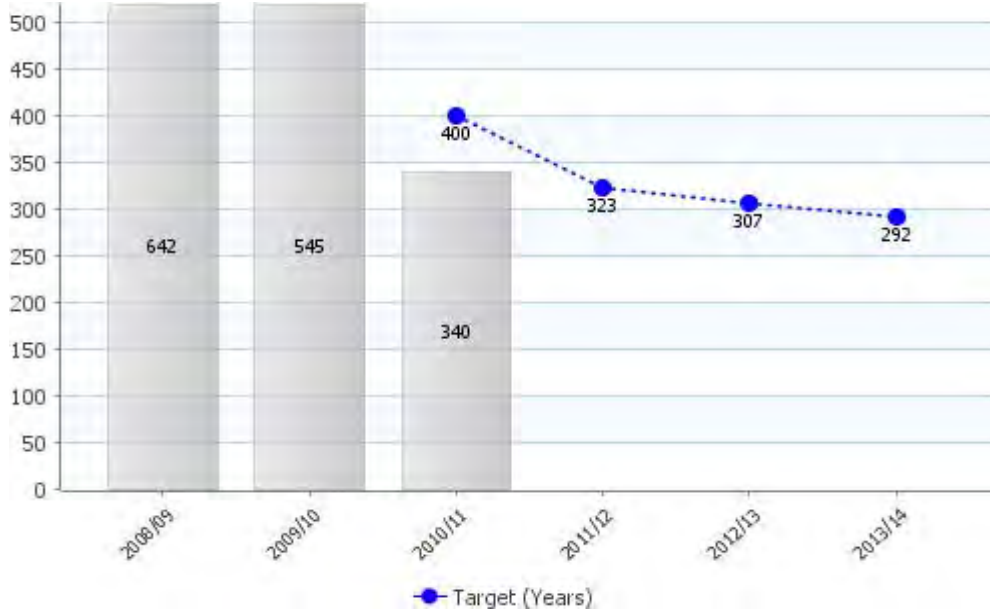
**c) Getting it Right for Children with Additional Support Needs (ASN)**

**% of children looked after away from home in family based placements**



As at 30 September 2011, 168 of the 183 children and young people looked after away from home were being cared for in a family based placement. This is a new performance indicator for 2010/11 and as such no comparator data is available.

### Number of incidents of exclusion from school (Secondary)

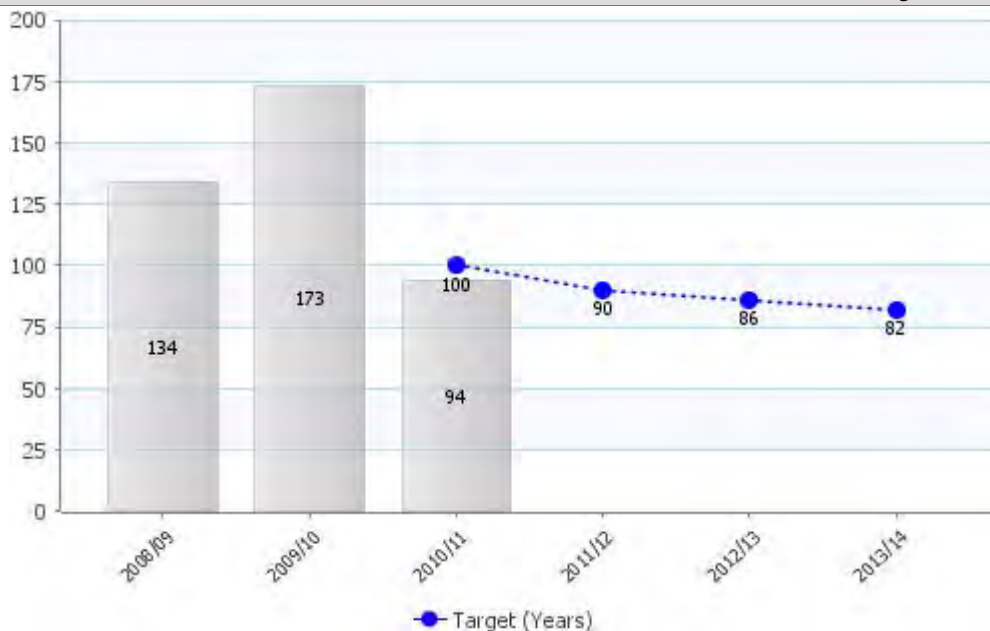


CP/SOA Target ... Reduce by 5% each year. Baseline of 2010/11 is assumed



There is a shared commitment on the part of schools, the education department, and the children's services partners to reduce exclusion from schools. Children who are looked after and/or accommodated and children aged eight and under are considered a priority in this area.

### Number of incidents of exclusions from school (Primary)

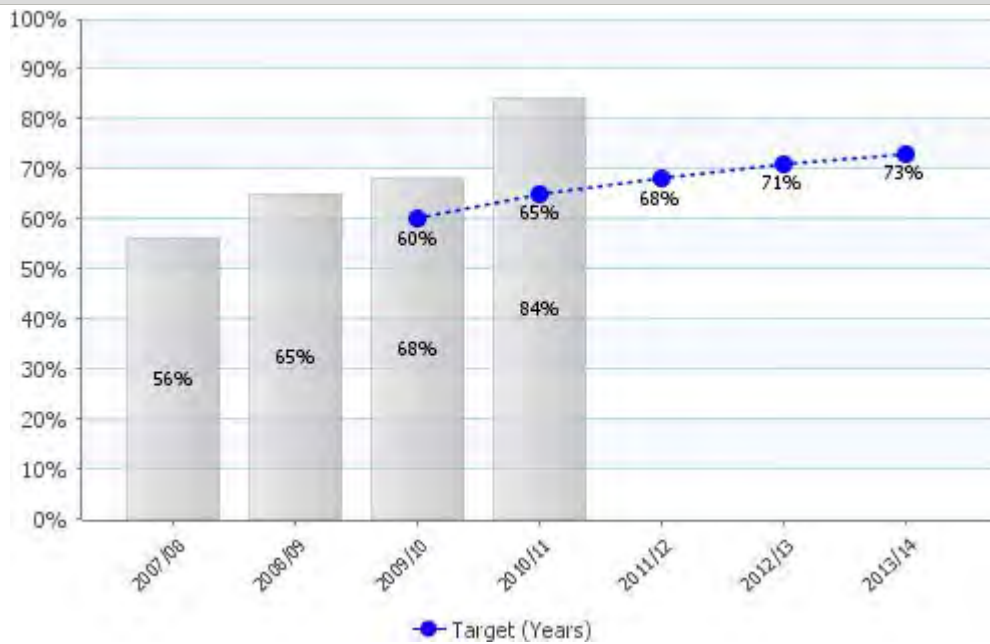


CP/SOA Target ... Reduce by 5% each year



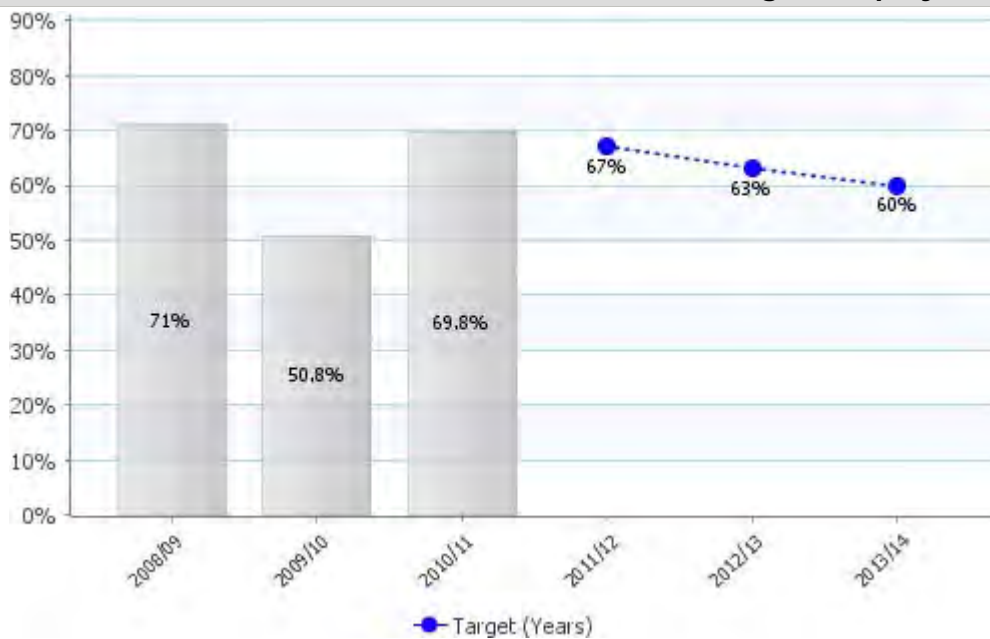
There is a shared commitment on the part of schools, the education department, and the children's services partners to reduce exclusion from schools. Children who are looked after and/or accommodated and children aged eight and under are considered a priority in this area.

**Educational attainment of looked after young people - % achieving English & Maths SCQF Level 3**



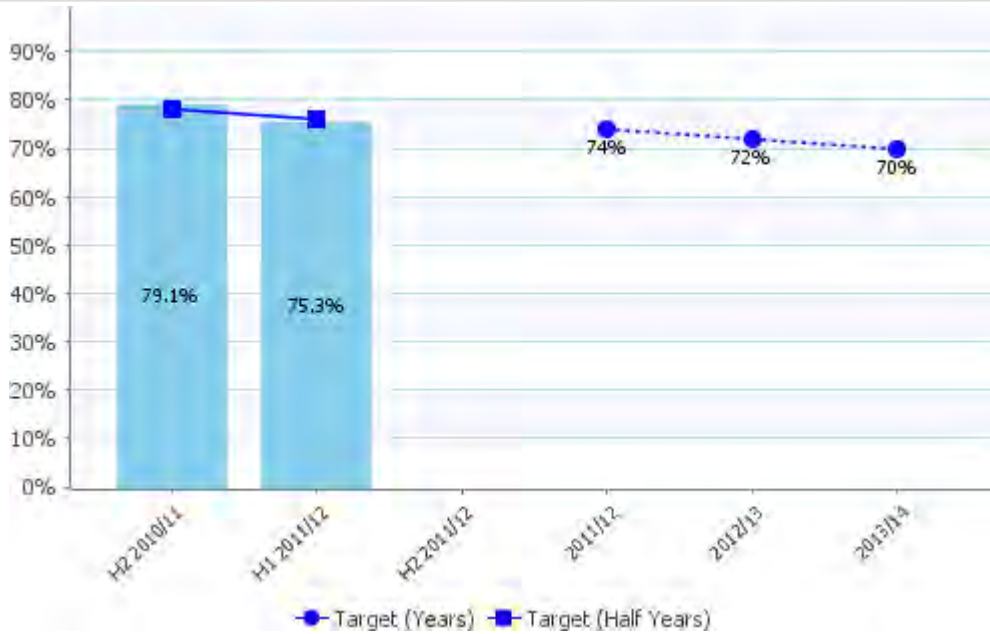
CP/SOA Target ... Improve by 5% each year

**% of care leavers who are not in education, training or employment**



CP/SOA Target ... Reduce by 10% by 2014 (from 10/11 baseline)

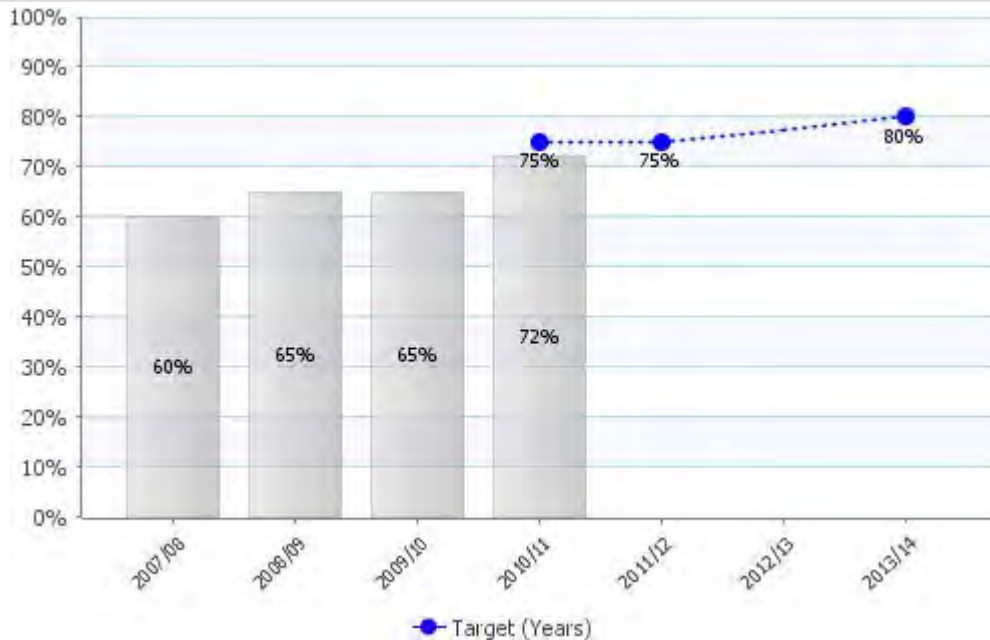
**Reduce the average number of children and young people looked after away from home**



CP/SOA target ... Reduce by 5% by 2014

**Children's and Learning Partnership  
d) Getting it Right by Improving Health**

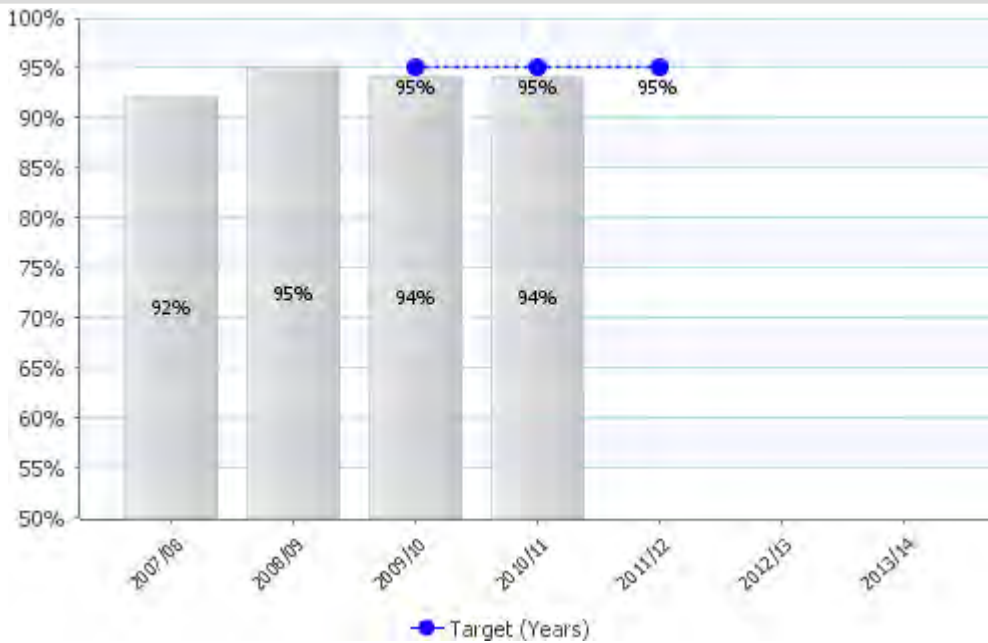
**Number of primary schools meeting 2 hour physical education targets per week**



CP/SOA 2011-14 has target of increase to 80% by 2014

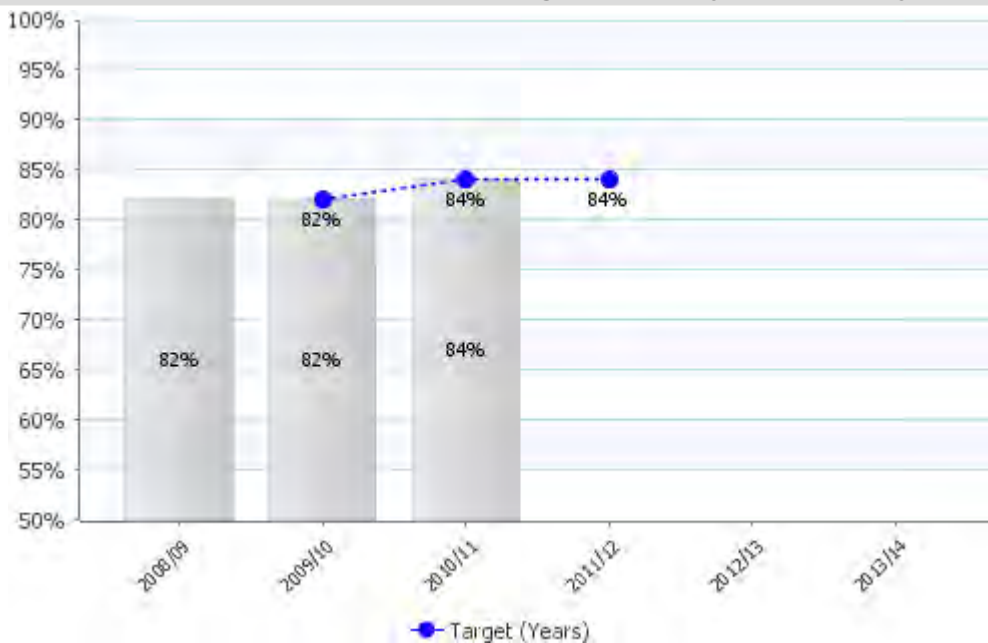
It is anticipated that the remaining primary schools will be in a position to offer 2 hours physical education by the end of this session.

### Proportion of P6/P7 children achieving 1 hour physical activity per day



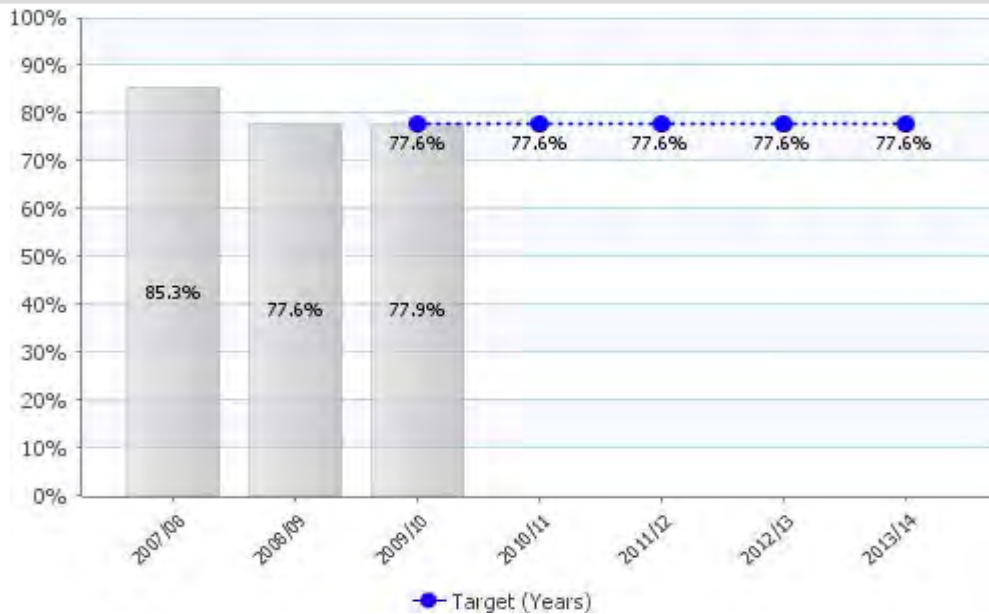
A survey of the schools is to take place before Christmas to ascertain the current position.

### Proportion of S1/S2 children achieving 1 hour physical activity per day



A survey of the schools is to take place before Christmas to ascertain the current position.

### Proportion of P1 children with a BMI within a healthy weight range

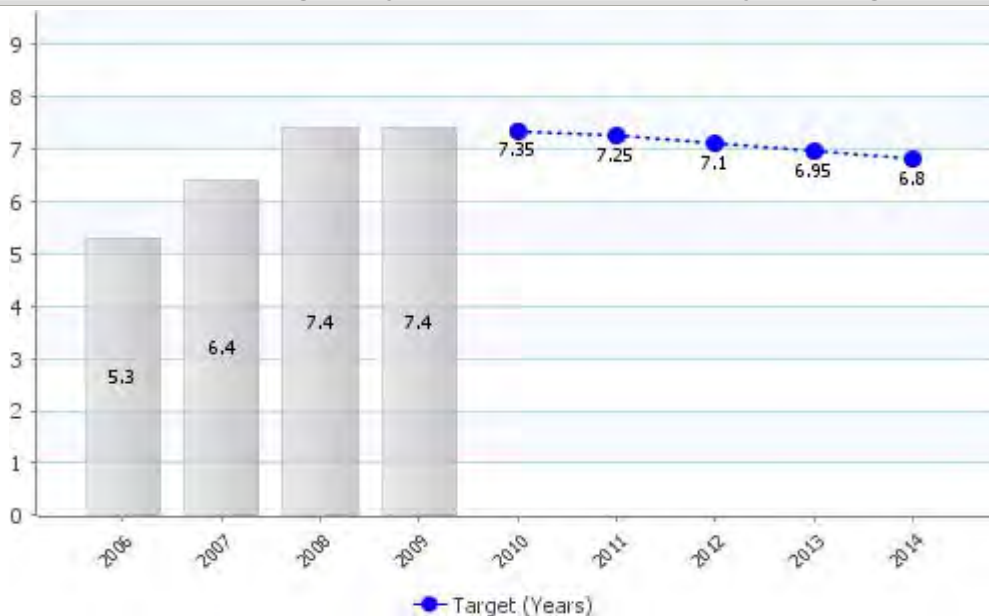


CP&SOA 2011/14 – maintain at 2008/09 level



A new community worker post to promote awareness of the child healthy weight programme and support community involvement in group sessions has been established recently to work across Angus. The figure for 2010/11 is not yet available.

### Under-16 pregnancy rate per 1,000 pop (3 yr average)

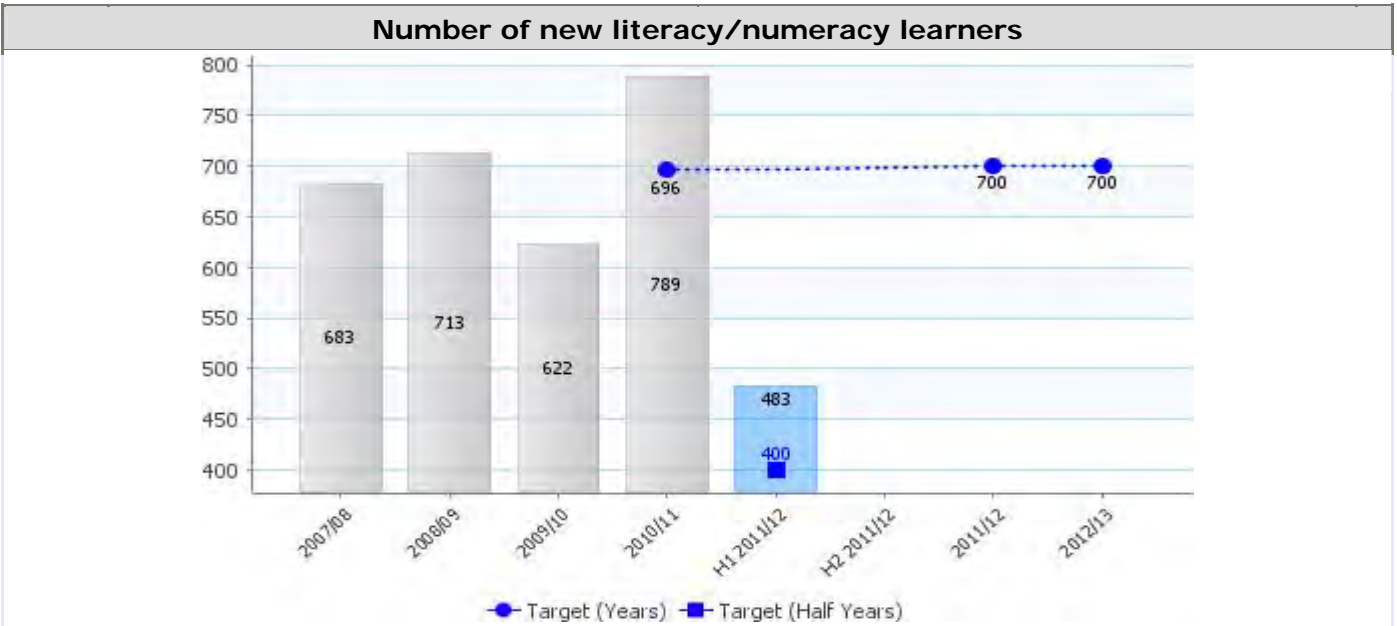



CP&SOA 2011-14 target – 'Reduce... to 6.8 by 2014' assume 2005-08 as baseline

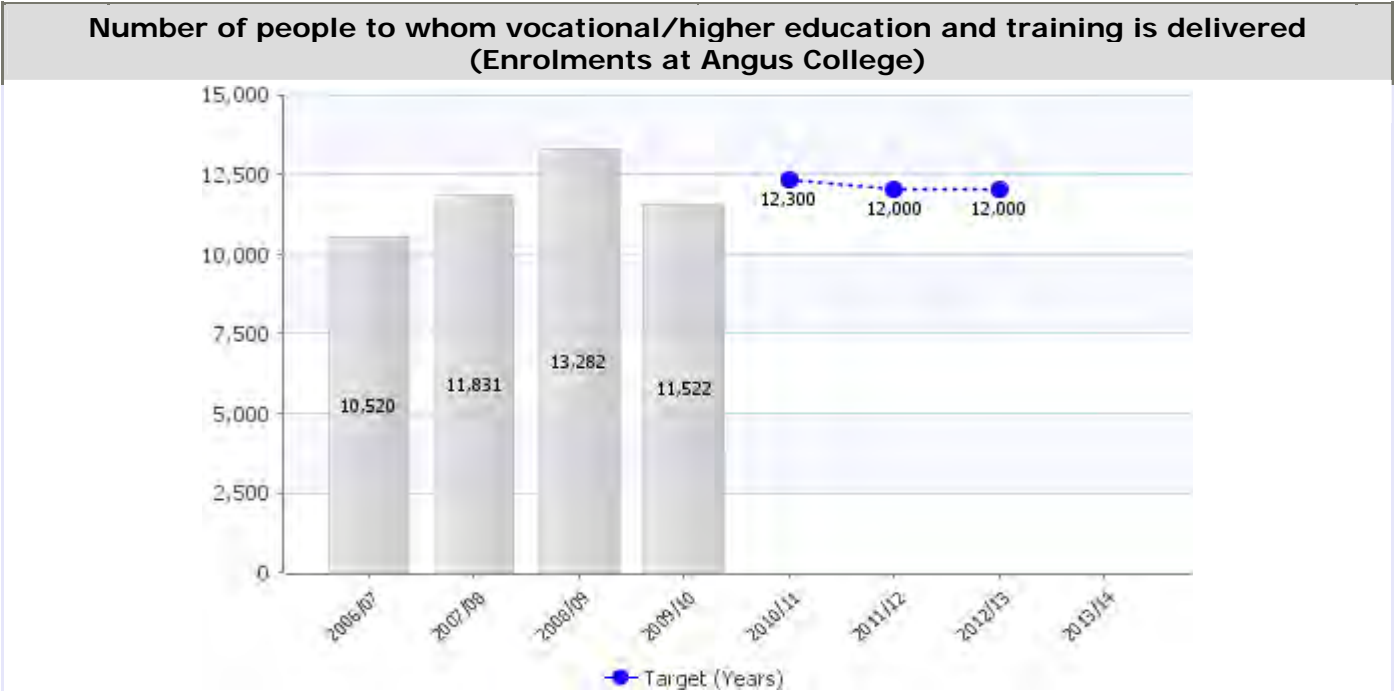



As a result of the recent inspection by Quality Improvement Services (QIS) and a self-assessment for teenage pregnancies for Angus, a revised action plan has been developed to address the recommendations of the QIS report to meet the target for 2014. A new national strategy was launched this year and a steering group has been established in Angus to introduce a Healthy Community Collaborative approach to tackling teenage pregnancies.

**Children's and Learning Partnership  
e) Getting it Right for Adult Learners**



 CP/SOA target Increase new learners to 700 by 2013  
 The number of new learners for the first half of this year is broadly in line with the projected target for the full year.

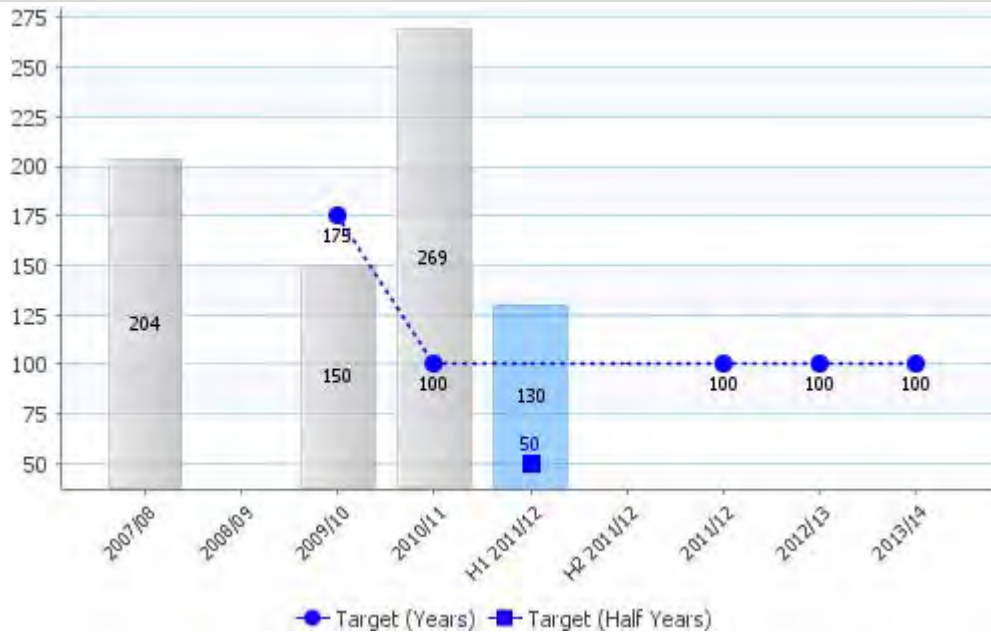


 CP/SOA target to deliver vocational/higher education and training to 12,000 people per year  
 Total student enrolments at Angus College grew from just over 6,000 in 2000 to 13,277 in 2009, an increase of 122%. However, funding levels have not matched this increase with a growth of only 9.3%. More realistic projections for future student enrolments have been determined.

**% of adult learners to have their learning recognised/accredited**

The baseline data for this indicator will be established this year and will be available for the end of year report.

**Number of new learners of English for Speakers of Other Languages each year**



CP&SOA 2011-14 target 'Engage 100 new learners of ESO each year'

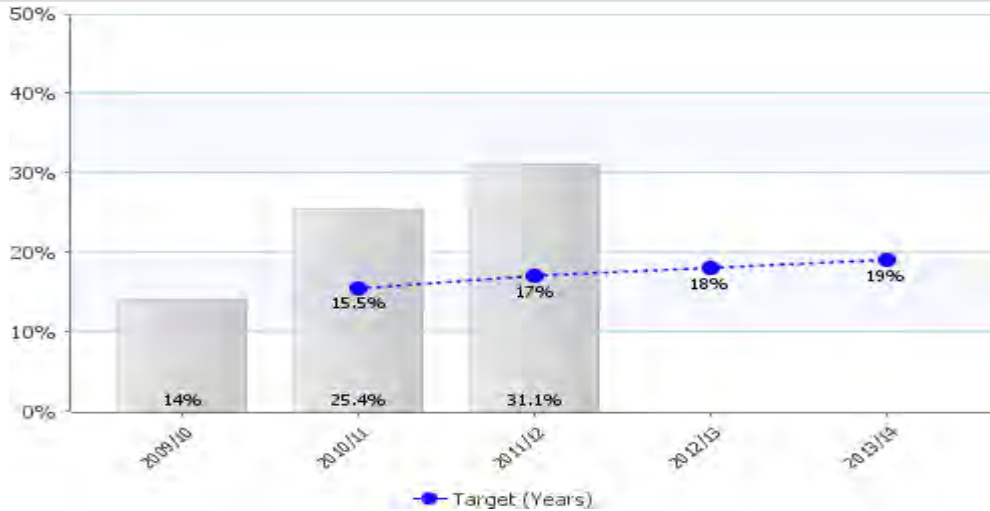


The number of new learners engaged during the first half of the year has already exceeded the full year target. The target was deliberately cautious when it was set last year due to uncertainty about resource levels and capacity. Targets for future years will be revised in the spring.

**Children's and Learning Partnership**

**f) Getting it Right by Building Supportive Communities (Individuals and Families are involved in decision which affect them)**

**% of people who feel they are influential in local/wider decision-making**



CP/SOA Increase by 5% by 2014

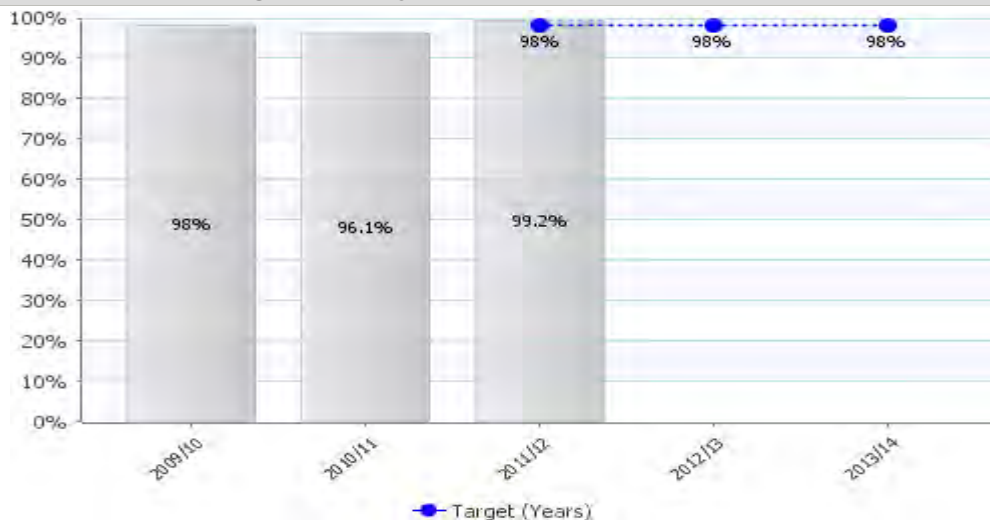


This figure relates to the survey of the Angus Citizen's Panel undertaken between January and March 2011. The increase from the previous year's Citizen Survey is likely to be attributable to the fact that respondents are members of the citizen's panel which increases their sense of having influence.

**Children's and Learning Partnership**

**g) Getting it Right by Building supportive Communities (Individuals are involved in their communities)**

**% of volunteers reporting that they had a positive experience from their placement**

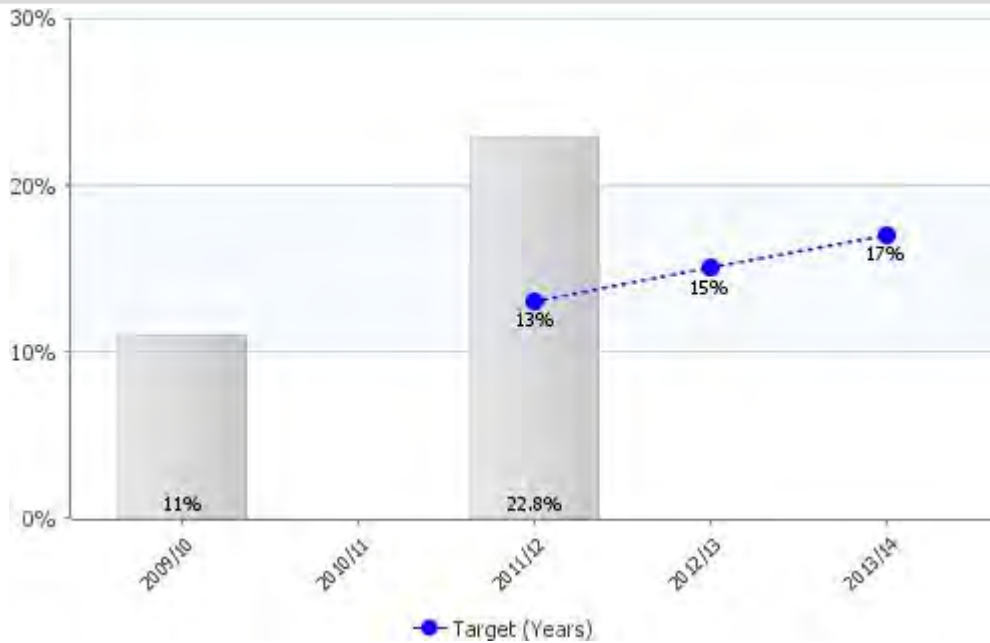


CP/SOA Maintain the percentage at the 2009 level



This figure relates to the survey of the Angus Citizen's Panel undertaken between January and March 2011.

### % of people who are actively involved in volunteering

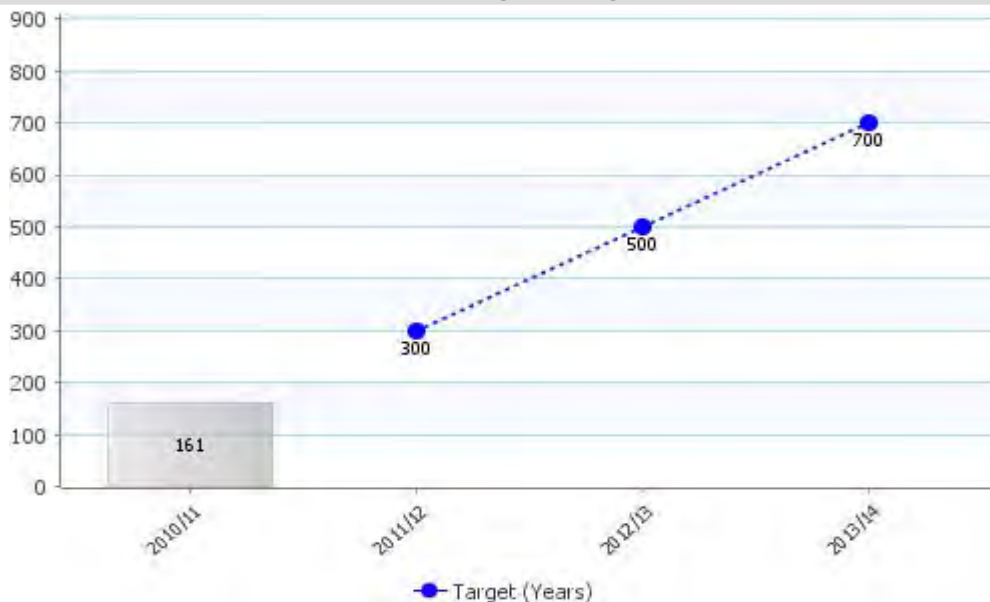


CP/SOA Increase by 2% by 2014. Baseline assumed as 2009/10.



This figure relates to the survey of the Angus Citizen's Panel undertaken between January and March 2011. This is a significant increase from the Citizen's Survey of the previous year. It should be noted that the wording was deliberately changed to be explicit about voluntary work as opposed to unpaid work, which is likely to have accounted for the increase.

### Number of adults achieving through the Praxis Centre



CP/SOA Increase total number of adults achieving to 700 by 2014






The Praxis Life Skills Centre was established during this reporting period. Most of the 160 people have gained positive destinations including further and higher education, employment and sustainable volunteering.

# Community Plan/SOA 2011-14

## Delivery Plan for Children's and Learning Partnership





### Children's and Learning Partnership

#### a) Getting it Right in Early Years

Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will implement the Angus Play Strategy	31-Mar-2014	A multi-agency Play Position Statement has been agreed. This provides a comprehensive evidence base and sets the standards for future delivery of services.	Contained within existing resources	
We will develop the 'Just Play' initiative	31-Mar-2014	2 Just Play practitioners have been appointed and will take up post in December 2011. A detailed work plan has been developed for the duration of the project.	Cashback for Communities funding of £350,000 for a 3 year period up to 2014	
We will implement the Angus Parenting Strategy	31-Mar-2014	A national parenting strategy is to be developed in 2012 and this will inform local priorities and developments which the Early Years Joint Action Group will take forward.	Awaiting final details of the Change Fund for Children's Services	



### Children's and Learning Partnership

#### b) Getting it Right for Children and Young People

Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will adopt named person and lead professional across Children's Services	31-Mar-2014	This is part of the implementation of the 'Getting it Right' agenda in Angus. Multi-agency training has been completed and practice tools and guidance for practitioners have been developed and issued.	Contained within existing resources	
We will implement integrated assessment	31-Mar-2014	This is part of the implementation of the 'Getting it Right' agenda in Angus. Multi-agency training has been completed and practice tools and guidance for practitioners have been developed and issued.	Contained within existing resources	
We will implement a single child's plan	31-Mar-2014	This is part of the implementation of the 'Getting it Right' agenda in Angus. Multi-agency training has been completed and practice tools and guidance for practitioners have been developed and issued.	Contained within existing resources	
We will implement a common approach to gaining consent to sharing information	31-Mar-2014	A multi-agency local protocol has still to be finalised. This will support the work of the Tayside Data Sharing Partnership and the Tayside GIRFEC Group.	Contained within existing resources	




Children's and Learning Partnership

c) Getting it Right for Children with Additional Support Needs (ASN)



Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will address the recommendations of the Corporate Parenting Strategy	31-Mar-2014	A training event for elected members was held in June 2011 to raise awareness of the experiences of looked after children. The event was run by Who Cares? Scotland in conjunction with Angus Council staff and was positively received. A Focus on Fostering project has been established to raise profile of fostering in Angus and to increase the capacity of the local fostering scheme.	Contained within existing resources	
We will develop a multi-agency ASN strategy and action plan	31-Mar-2014	A review of ASN services within Education has been completed and the recommendations will inform wider discussions with other agencies. The Joint Action Groups for ASN and LAC have merged and a new delivery plan focussing on common priorities is currently being developed.	Contained within existing resources	

Children's and Learning Partnership


d) Getting it Right by Improving Health

Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will address the recommendations of the Strategic Framework for the Wellbeing and Mental Health of Angus children	31-Mar-2014	The Angus framework for mental health and wellbeing of children and young people has been completed and distributed to partners. A training needs analysis has been completed and the resulting training programme is under development.	Contained within existing resources	
We will promote positive sexual health and relationships	31-Mar-2014	School based drop-ins in conjunction with school staff and CLD have begun, using a multi-agency approach to supporting the health and wellbeing of young people. Young people's health workers are delivering an enhanced service in Brechin High School and Arbroath Academy.	Contained within existing resources	
We will implement the Physical Activity Strategy including the route map for tackling obesity	31-Mar-2014	Development and delivery of a social marketing strategy in partnership with NHS Health Scotland is in progress. A whole school approach to child healthy weight has been implemented and a classroom-based model is being rolled out.	Contained within existing resources	



Children's and Learning Partnership  
e) Getting it Right for Adult Learners

Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will support young people in transition to achieve positive destinations	31-Mar-2014	Processes and protocols for supporting young people to achieve positive destinations have been agreed on a multi-agency basis and they have been implemented for 2011 school leavers. The effectiveness of the arrangements is being monitored and improved on an ongoing basis. A full evaluation exercise will be undertaken early next year.	Additional Govt funding was received for 11/12 (approx £160,000). This enabled additional staff to be appointed to support the delivery of 16+ learning choices, specifically Activity Agreements. No allocation as yet for 12/13.	
We will provide effective adult literacy and numeracy programmes	31-Mar-2014	An Adult Literacies Strategy and Action Plan has been developed and will be presented to the Community Planning Partnership early in 2012. This will build on the literacy and numeracy strategies for schools. Effective implementation is dependent on all partner agencies making appropriate commitments as part of their core activities. Further progress is being made to enable adult learners access accreditation where appropriate.	Contained within existing resources	

Children's and Learning Partnership  
f) Getting it Right by Building Supportive Communities (Individuals and Families are involved in decision which affect them)

Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will develop better youth engagement	31-Mar-2014	Further work has been undertaken to build on the Angus contribution to the 'Right Blether' which was a national consultation with young people by the Scottish Children's Commissioner. This has included work in schools, engagement through the Angus-wide Pupil Council, work with the Scottish Children's Parliament and a visit by the Children's Commissioner to Angus in October 2011. Members of the Scottish Youth Parliament were elected to represent Angus constituencies in May 2011. Young people from Angus continue to make an effective contribution to the 'Youth Talkin Health' group led by NHS Tayside.	Contained within existing resources	

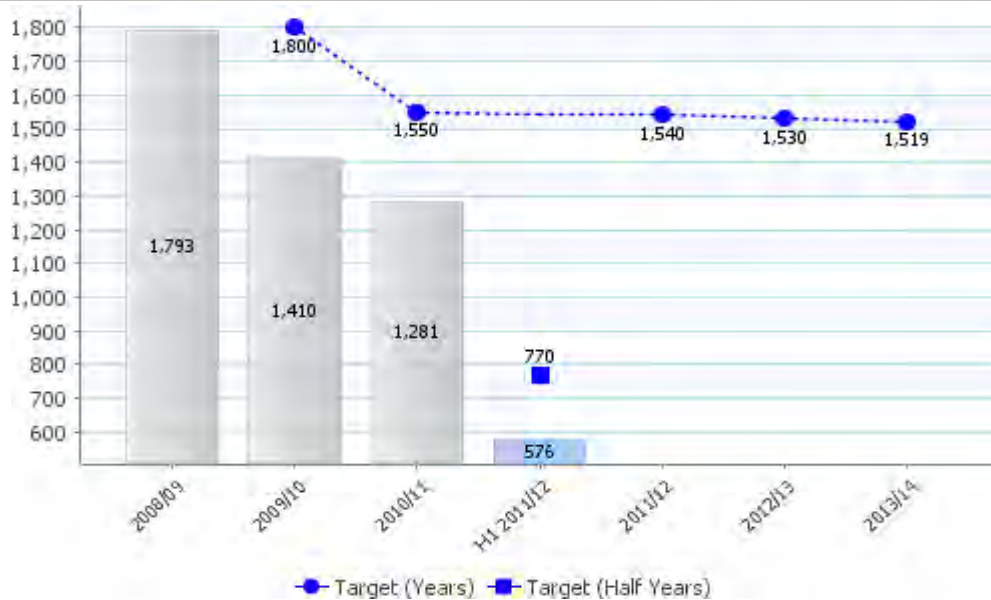
Children's and Learning Partnership  
g) Getting it Right by Building supportive Communities (Individuals are involved in their communities)

Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will promote and co-ordinate community engagement	31-Mar-2014	Multi-agency training was delivered in June 2011. Ongoing development of community engagement activity is being progressed by local community planning teams through mainstream activity.	Contained within existing resources	
We will promote more accessible and inclusive volunteering opportunities	31-Mar-2014	A new service level agreement has been developed between the Council and Volunteer Centre Angus which promotes accessible and inclusive volunteering opportunities across Angus. The Saltire Award, which recognises young people's contribution to volunteering, has been launched. Angus College has created a new credited award for volunteering. A Time Banking initiative for older adults was launched in November 2011.	Consideration needs to be given to promoting volunteering opportunities within current and future change fund programmes	

# SAFE AND STRONG

## Community Safety Partnership a) Antisocial Behaviour (ASB)

Number of incidents of reported vandalism

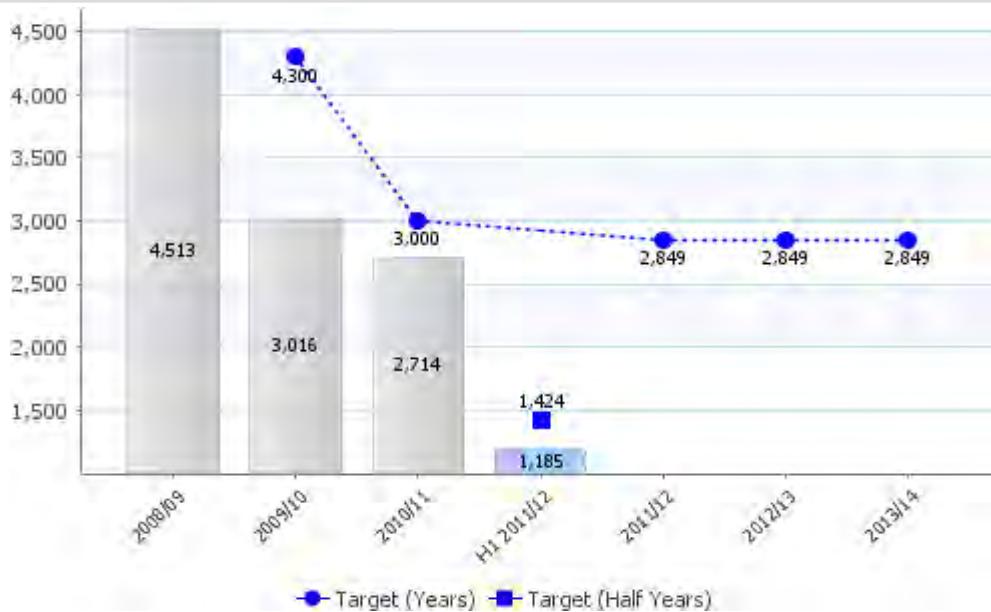


CP& SOA target: Reduce by 2% by 2014 - assume as compared to 2010/11 figure.



Incidents of reported vandalism has decreased by 12% compared to the same period last year and the half year figure suggests that the target set for 11/12 will be achieved.

Levels of youth nuisance complaints

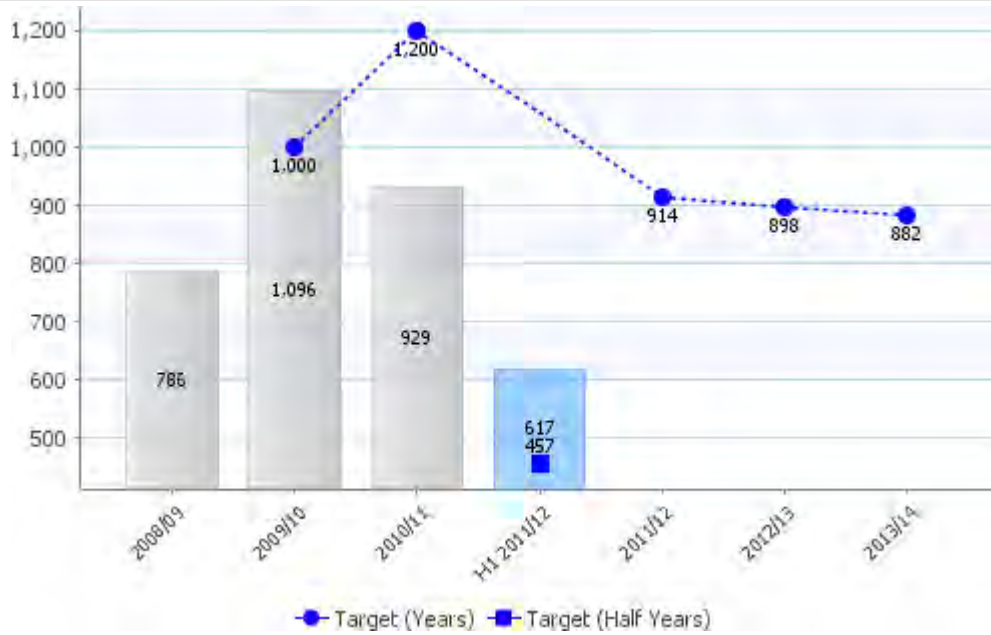


CP/SOA 2011-14: Target is "to maintain within 5% of 2010/11 level"



Youth noise complaints have decreased by 19% compared to the same period last year and the half year figure suggests that the target set for 11/12 will be achieved.

### Number of reported antisocial behaviour complaints



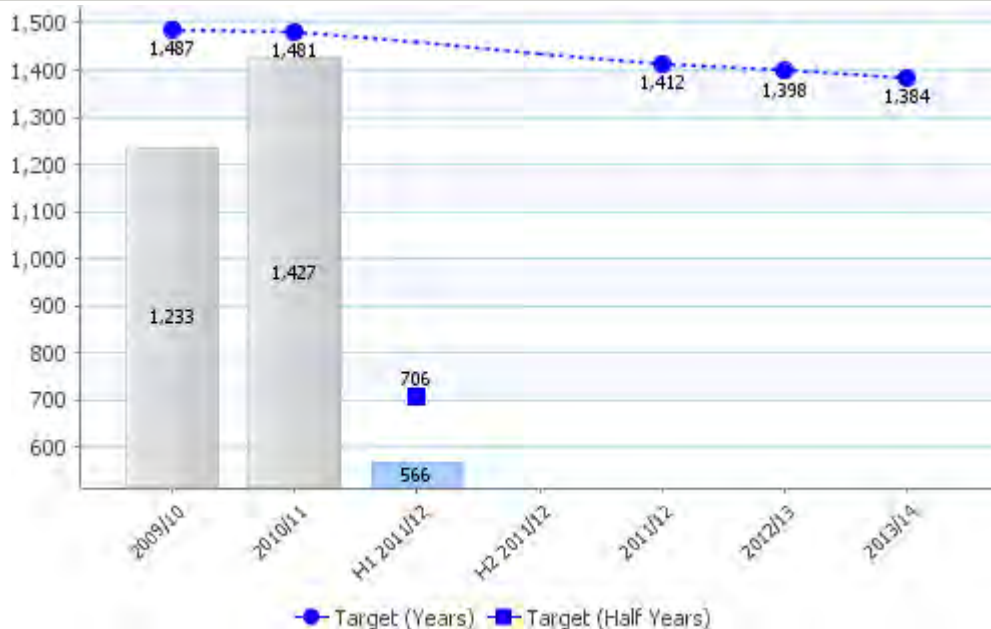
CP/SOA 2011-14 - target is to reduce by 5%. 10/11 assumed to be baseline



There has been a 26% increase in the number of antisocial behaviour (ASB) complaints reported compared to the same period last year. This is due to the implementation of a new recording system this year which has improved the identification of ASB complaints. Future targets will be reviewed at the end of the year to take account of these changes.

### Community Safety Partnership b) Alcohol and Drugs

#### Number of crimes recorded with an "Alcohol-Offender" aggravator

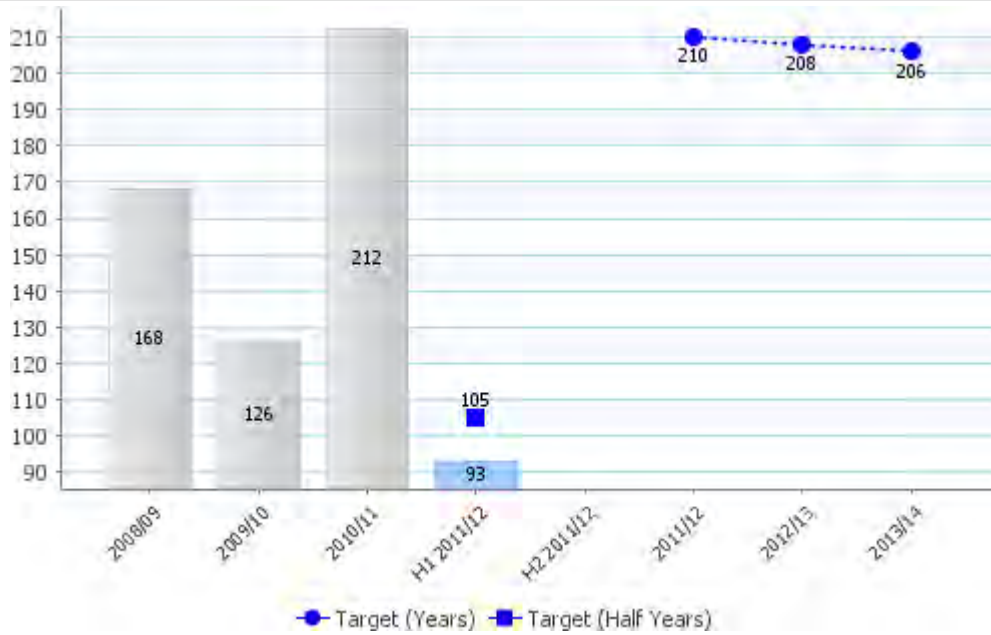


CP/SOA target 2013/14 to 'reduce by 3%' - 10/11 assumed to be baseline



Crimes recorded with an 'Alcohol Offender Aggravator' have decreased by 22% compared to the same period last year and the half year figure suggests that the target set for 11/12 will be achieved. However, there is likely to be an increase over the festive period.

### Number of reports of discarded drug paraphernalia



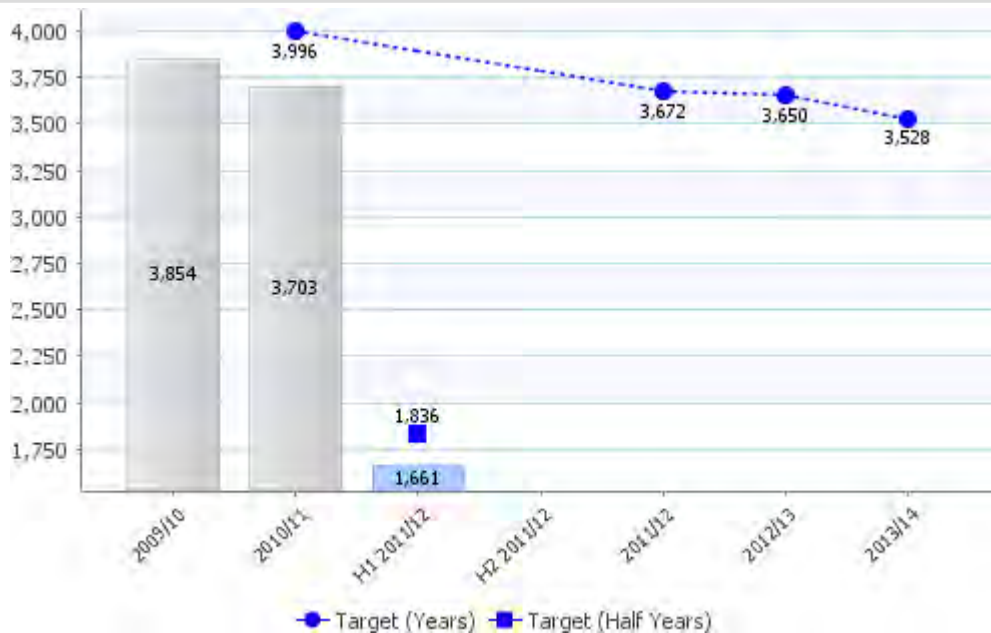
CP&SOA 2011-14 end target is 'reduce...by 3% by 2014'



It is likely that the target set for this year will be met. The reported numbers increased from 2010 onwards because the sources of reports have broadened, they are not just from members of the public.

### Community Safety Partnership c) Crime

#### Volume of recorded crimes and offences (Groups 1 to 4)

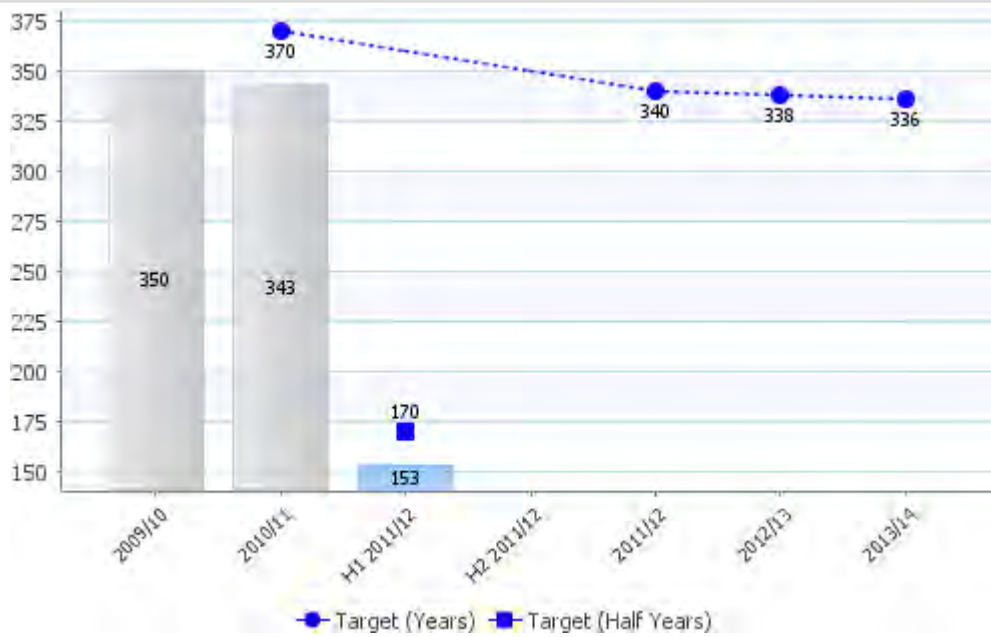


CP&SOA end target is 'Reduce...by 2% by 2014'



The number of crimes (group 1 to 4) has decreased by 17% compared to the same period last year and the half year figure suggests that the target set for 11/12 will be achieved.

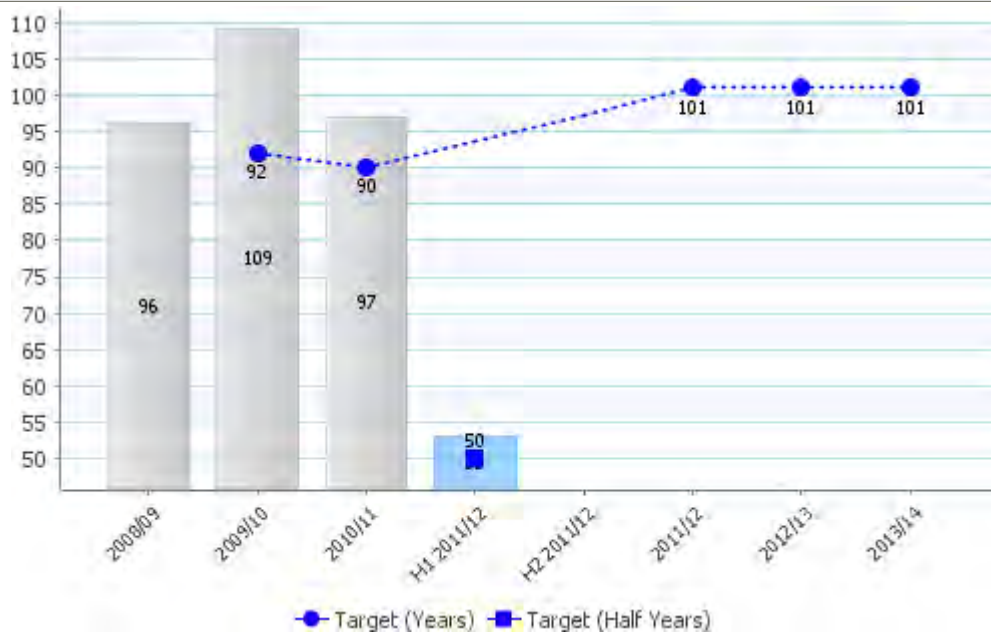
### Rate of recorded crimes and offences per 10,000 pop (Groups 1 to 4)



CP&SOA end target is 'Reduce...by 2% by 2014'

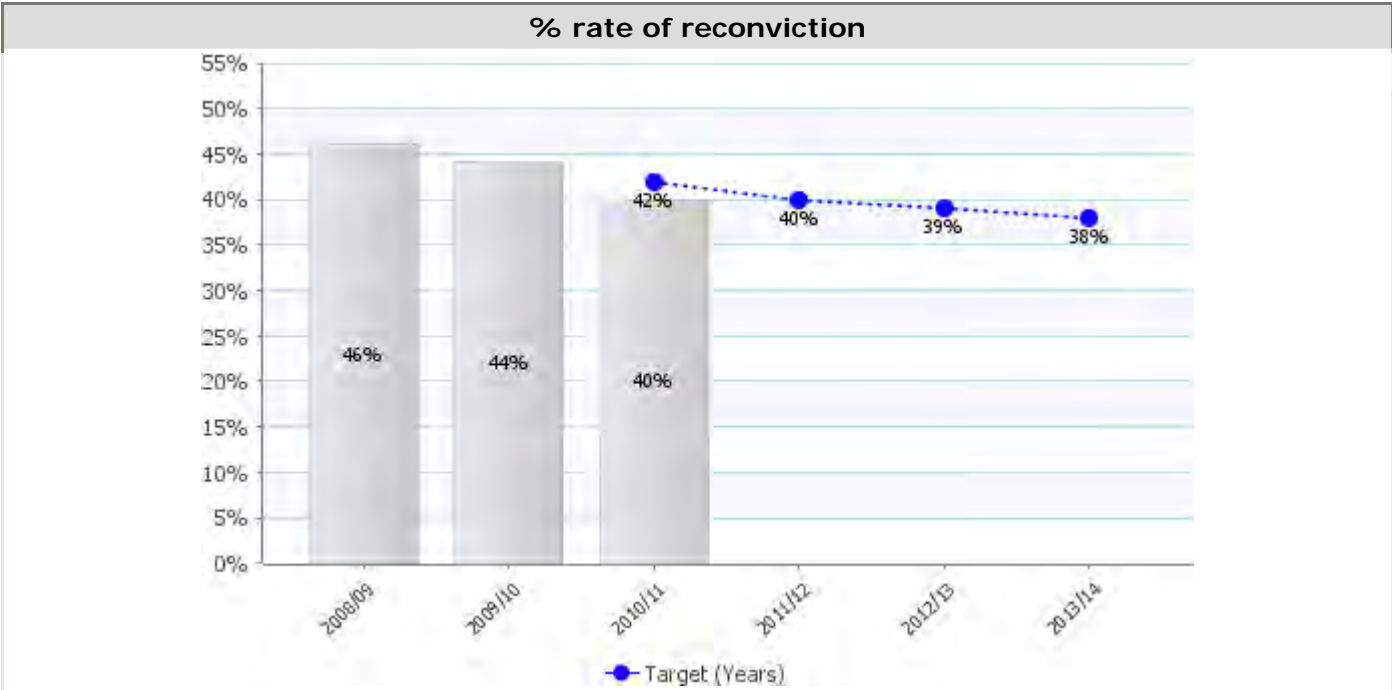
Incidents of reported vandalism has decreased by 12% compared to the same period last year and the half year figure suggests that the target set for 11/12 will be achieved.

### Number of incidents of housebreaking reported



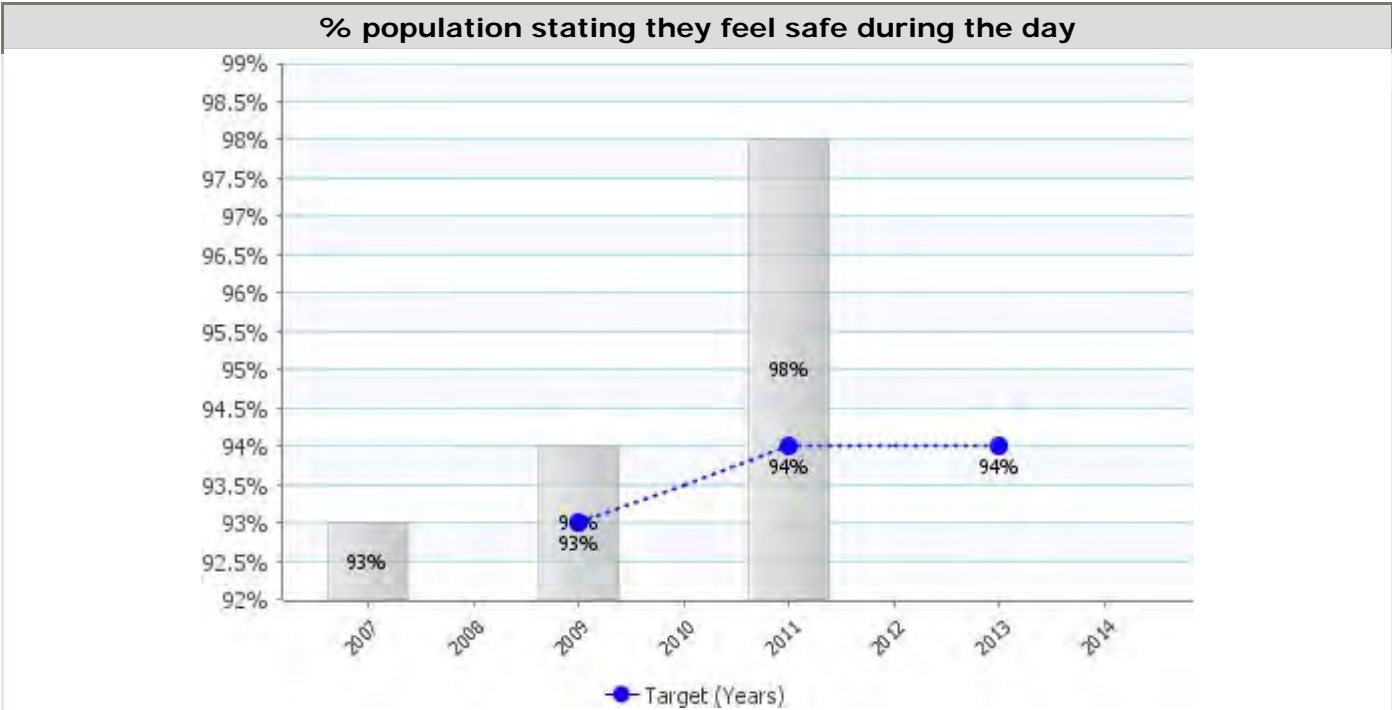
Target in CP&SOA is 'maintain within 5% of 2010/11 level'

Although incidents of housebreaking have decreased by 12% compared to the same period last year, the mid year figure is slightly above the target set.



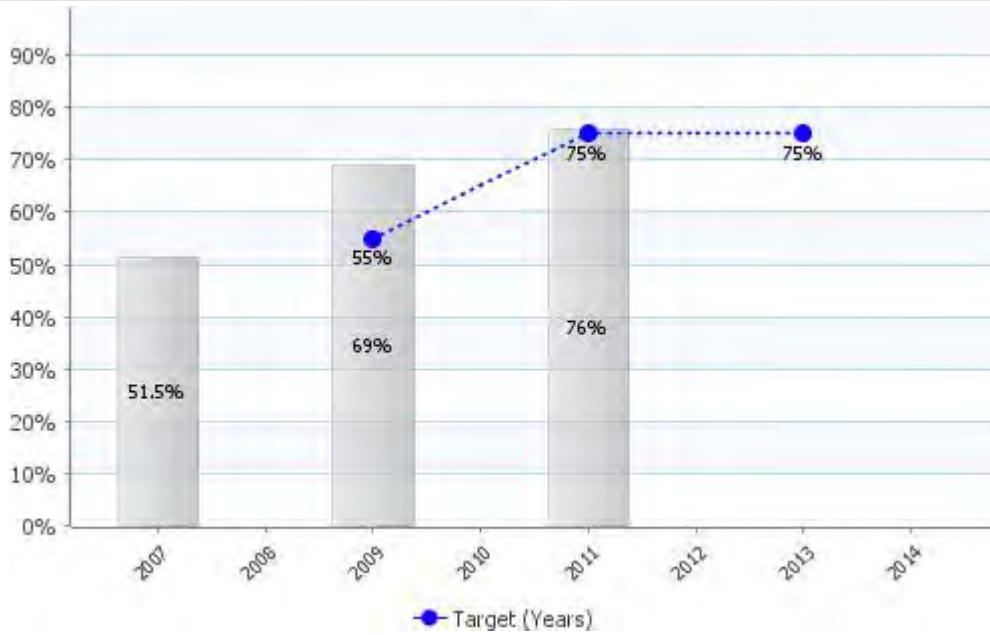
✔
 CP&SOA end target ' Reduce...by 2% by 2014' - duplicates national target  
 The latest information for this indicator is 2010/11, which is based on the 2008/09 offender cohort. The target of a 2% reduction is set by Scottish Government.

**Community Safety Partnership**  
**d) Public Protection and Safety**



The Community Safety survey is undertaken every two years and according to the latest survey (2011), the percentage of people stating they feel safe during the day increased by 4 to 98%.

### % population stating they feel safe at night



The Community Safety survey is undertaken every two years and according to the latest survey (2011), the percentage of people stating they feel safe at night increased by 7 to 76%.

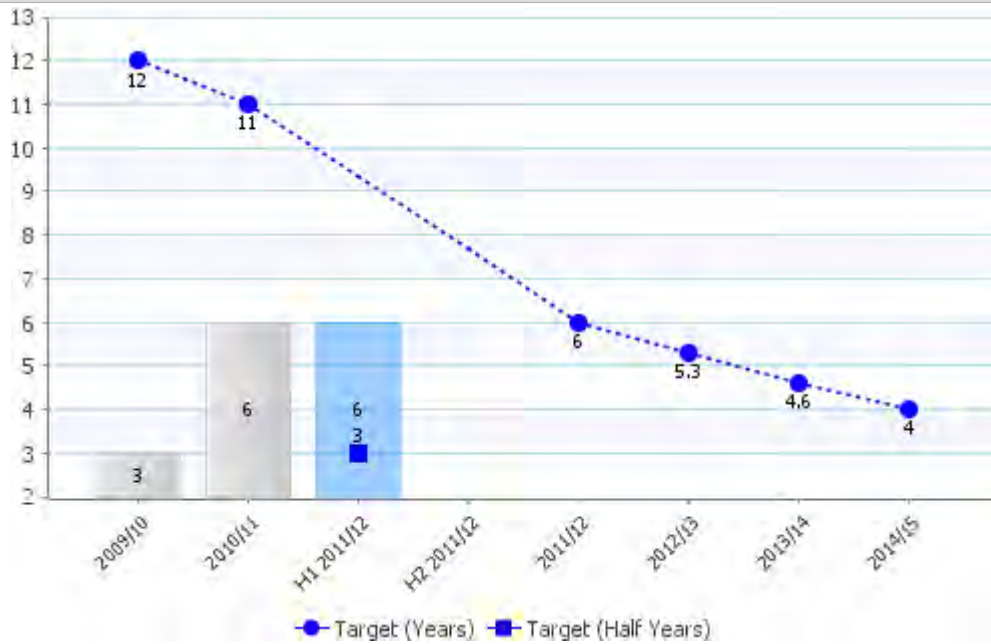
### Number of repeat victims of domestic abuse



The baseline information will be reported at the end of 2011/12. This indicator is not suitable for mid year reporting.

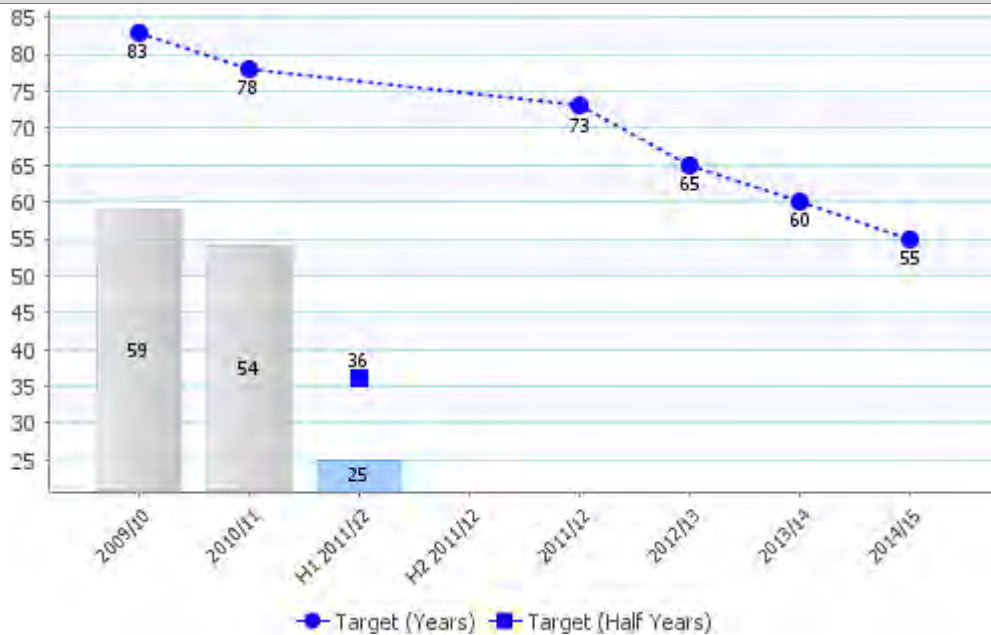
**Community Safety Partnership**  
**e) Road Safety**

**Number of children killed or seriously injured in road accidents**



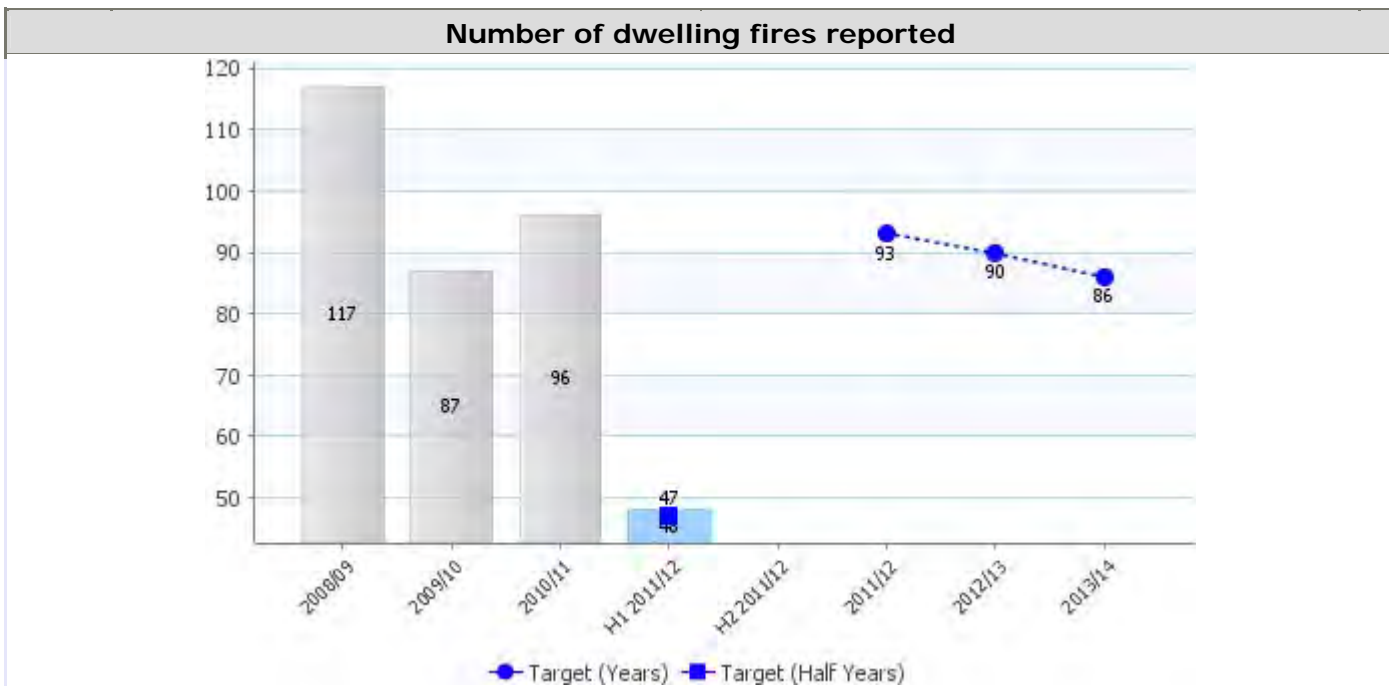
The Scottish Government milestone target for 2015 is 35% reduction in fatalities and 50% reduction in serious injuries, based on the 2004-08 baseline average figures. The figure for the first 6 months of 2011 has reached the target set for the whole year.

**Number of adults killed or seriously injured in road accidents**



The Scottish Government milestone target for 2015 is 30% reduction in fatalities and 43% reduction in serious injuries, based on the 2004-08 baseline average figures. The figure for the first 6 months of 2011 is well within the target set for the whole year.

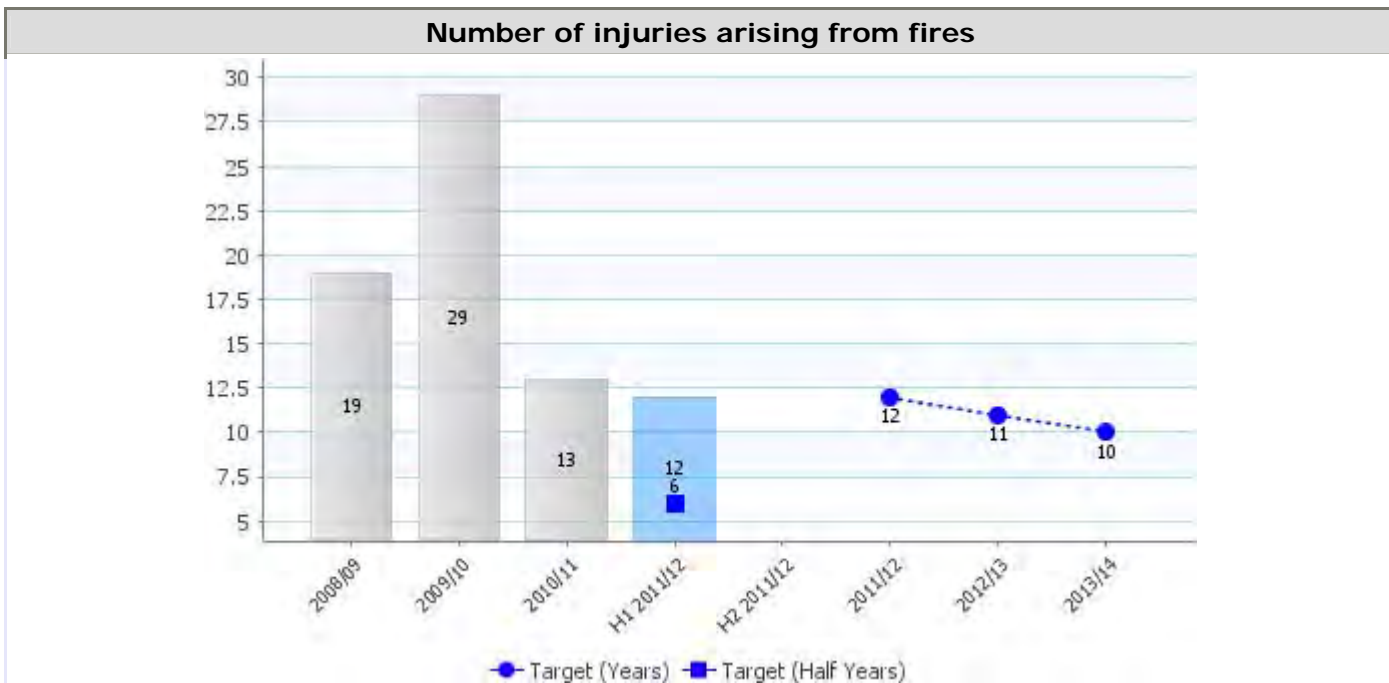
**Community Safety Partnership**  
**f) Fire Safety**



CP&SOA 2011-14 end target is 'reduce...by 10% by 2014'



The figure for the first six months of this year is comparable to the same period last year and it is anticipated that the target set for the full year will be met.

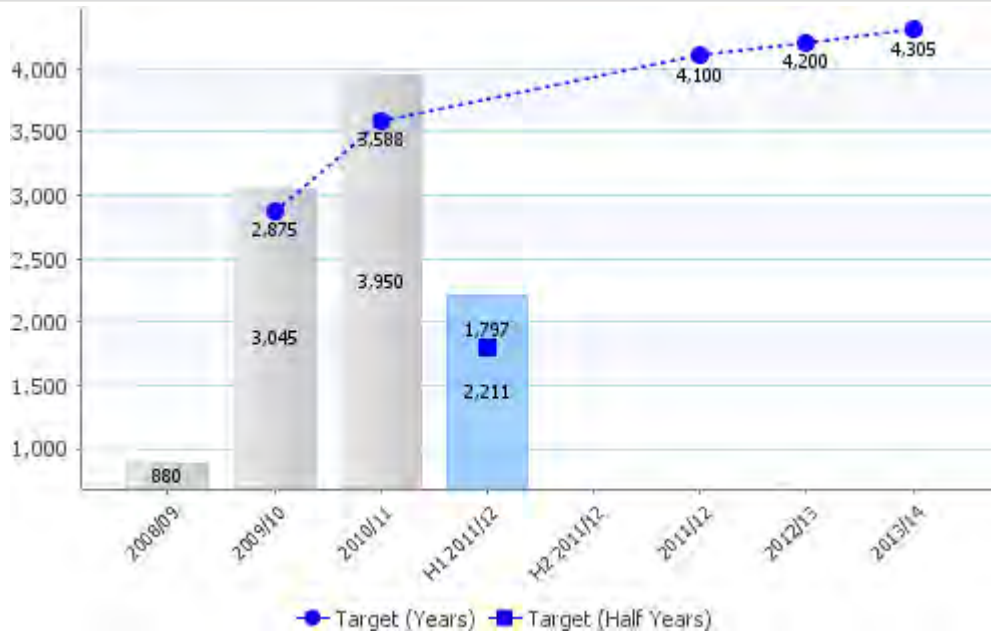


CP&SOA 2013/14 target is 'reduce the number of injuries by 20%' - assume baseline is 10/11



The number of injuries in the first six months has doubled compared to the same period last year and the target set for the full year (2011/12) has already been reached.

### Number of home fire safety visits








CP/SOA 2011-14 end target: increase by 8%. 10/11 baseline assumed





The number of home fire safety visits has increased by 46% compared to the same period last year.

## Community Plan/SOA 2011-14 Delivery Plan for Community Safety Partnership




### Community Safety Partnership a) Antisocial Behaviour (ASB)


Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will support youth diversionary projects eg. Street Football; Friday Nite; Rough Riders	31-Mar-2014	All Integrated Children and Young People's Services partnerships are now running with three year plans, and supported by partners from all sectors as well as young people. A Friday Nite project will commence 11 November 2011. Friday night projects funded and running in Arbroath and Kirriemuir. Further projects have now been supported in Monifieth through Cashback to Communities, Birkhill through the local learning Partnership, and summer projects have also run in Carnoustie. Both programmes run with wider Cashback programmes in Badminton and Raquetball also introduced to Arbroath, Carnoustie, and Forfar.	Contained within existing resources	
We will deploy community wardens to tackle environmental ASB	31-Mar-2014	Proactive patrols carried out by Warden Service in respect to environmental Anti Social Behaviour, Fixed Penalty Notices issued to offenders and patrol matrix includes areas around schools.	Contained within existing resources	
We will implement the sharing of intelligence across organisations	31-Mar-2014	Information Sharing Protocols developed and now in place for Housing and Local Multi Agency Resource Teams (LMART).	Contained within existing resources	
We will provide professional dedicated ASB investigations for serious cases of ASB	31-Mar-2014	Member of staff employed September 2011.	Contained within existing resources	
We will continue to engage with the public via community councils	31-Mar-2014	Community Consultation Documents developed through Community Safety Analyst and partnership feedback and communicated to Community Councils through Community Liaison Officer attending same.	Contained within existing resources	

Community Safety Partnership  
b) Alcohol and Drugs



Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will provide education and prevention to young people	31-Mar-2014	Continued input to groups through 58 separate sessions including pupils at schools, teacher training, wider agency training including overdose training, support the implementation of the BII programme in schools, support DJ workshop project and also support Friday night delivery all of which allow for direct engagement.	Funding for this post ends in March 2012	
We will target enforcement of drug dealers	31-Mar-2014	Two council tenants have been evicted due to Breach of Tenancy after being found guilty of supply or possession with intent to supply drugs charges from their home address. There is on-going promotion through wider engagement through the media and looking at social network solutions. A multi-agency response to tackle complaints of discarded drug paraphernalia is yet to be convened.	Funding for the post covering the promotion of drug & alcohol awareness ends in March 2012	
We will extend Total Dry Up	31-Mar-2014	10 Total dry up events run with 17 referrals to TCA, in addition local patrols from 1 April, 2010, to 31 March, 2011, resulted in the seizure of 275 litres of alcohol and 98 Child Concern reports being submitted.	Contained within existing resources	
We will support the Focus on Alcohol Angus and the Alcohol and Drugs Partnership	31-Mar-2014	An Alcohol Awareness week is proposed for January 2012. Test purchasing operations to be led in November across a number of areas in Angus. All 74 premises visited in Angus in respect of off sales, in addition all off sales premises have signed up to the 'Think21' and Challenge 25' schemes. Best Bar None completed for 2011 with the Awards ceremony due on 24th November 2011.	Funding for a post supporting this action ends in March 2012	

Community Safety Partnership  
c) Crime





Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will promote crime prevention to businesses and householders	31-Mar-2014	All arrangements now in place for a pilot Pub Radio Link initiative in the Arbroath area, and liaison with Radiolink providers to provide IT installation to implement this programme before the Christmas period. A Shop Watch initiative has now been established for the Arbroath area with a first meeting held in Arbroath attended by 14 of the most targeted businesses and representation from small business holders. Ongoing support with a further 5 Neighbourhood Watch Schemes developed; on average five Safe as Houses referrals received per month; liaison with Farms and relevant premises regarding increased metal theft and use of prevention measures such as Smartwater	Contained within existing resources	
We will undertake security surveys	31-Mar-2014	56 security checks carried out to date.	Contained within existing resources	
We will make proactive use of Community Wardens and police patrols	31-Mar-2014	Local partnerships being developed to move away from the Angus wide Community Safety Tactical meetings, first meeting to be held in Arbroath on 25 October, 2011.	Contained within existing resources	

Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will develop multi agency intelligence led responses to crime	31-Mar-2014	Four farms visited in June, 2011, by way of a multi partner roadshow with over 200 workers attending.	Contained within existing resources	

### Community Safety Partnership d) Public Protection and Safety




Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will support the Angus Violence Against Women Partnership (AVAWP) targeting repeat offenders and supporting victims, especially repeat victims	31-Mar-2014	Analysis is conducted by Tayside Police on an on-going basis. Pilot programme of engagement with non-convicted perpetrators is being planned by SW&H and will run in 2012. Fergus Programme continues to respond to convicted perpetrators as directed by the Courts.	Future funding for the AVAWP coordinator post	
We will promote information sharing to support Getting It Right	31-Mar-2014	Pilot award scheme has commenced in Brechin High School and will run over the next two terms. The school will then provide evidence of activity which will be considered by White Ribbon Scotland.	Contained within existing resources	

### Community Safety Partnership e) Road Safety

Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will focus on young drivers eg. 'Safe Drive Stay Alive'	31-Mar-2014	Driving ambition has now been delivered in 6 of the 8 secondary schools in Angus, with the final two schools to be visited. Safe Drive Stay Alive will take place in November, 2011, with secondary schools pupils from all Angus Secondary Schools in attendance as well as students from Angus College. In addition the developments around Junior Road Safety Officers and their involvement around parking initiatives at primary schools have been hugely successful. Inputs also given through school talks, cycle testing, and normal core delivery.	Contained within existing resources	
We will promote 'Walk Wise' for school pupils	31-Mar-2014	Events attended include a driver awareness day at Dobbies in Monifieth, parent craft classes in evenings, and co-ordinated operations with our Road Policing Unit.	Contained within existing resources	
We will promote road safety through Safe Angus project	31-Mar-2014	1200 Primary School children received road safety inputs at this year's Safe Angus event.	Contained within existing resources	
We will enforce roads legislation and target antisocial and careless drivers	31-Mar-2014	Continued campaigns in Mobile Phones x2, Summer safety campaign, and Non-insured Drivers campaign have all run in 2011. Designated driver scheme extended to two further premises to date which brings total premises taking part up to 42 across Angus. Four farms visited in June, 2011, as part of a partnership roadshow with over 200 workers targeted	Contained within existing resources	

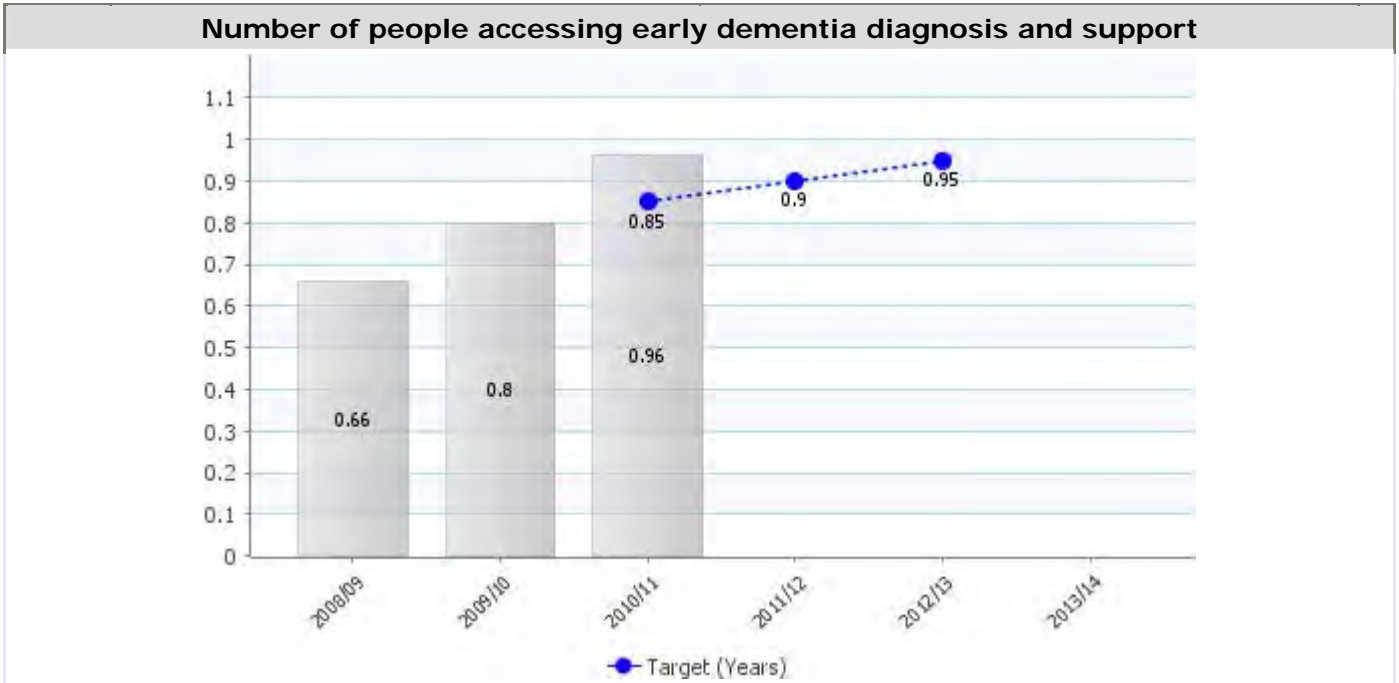
Action	Due Date	Mid-Year Progress	Resources	Status Icon
		with safe driving messages.		

Community Safety Partnership  
f) Fire Safety

Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will deliver home fire safety visits within identified areas of high risk	31-Mar-2014	The evaluation of an initiative regarding the recruiting and training of volunteers to assist with carrying out Home Fire Safety Visits is underway.	Contained within existing resources	
We will raise awareness amongst the most vulnerable to reduce suffering caused by fire	31-Mar-2014	Community fire safety education with migrant workers continues at various events, via dedicated volunteer migrant liaison worker.	Contained within existing resources	
We will educate young people and conduct appropriate youth engagement activities	31-Mar-2014	Young Firefighter, Fire Academy & Safe Drive, Stay Alive initiatives are on-going in Angus. Joint working with Waste Management, Angus Council is in progress to identify and respond to build ups of high risk materials.	Potential lack of budget for 2012 Safe Drive, Stay Alive, approximately £30K	

# CARING AND HEALTHY

## Community Care and Health Partnership a) Improved Health and Well-Being

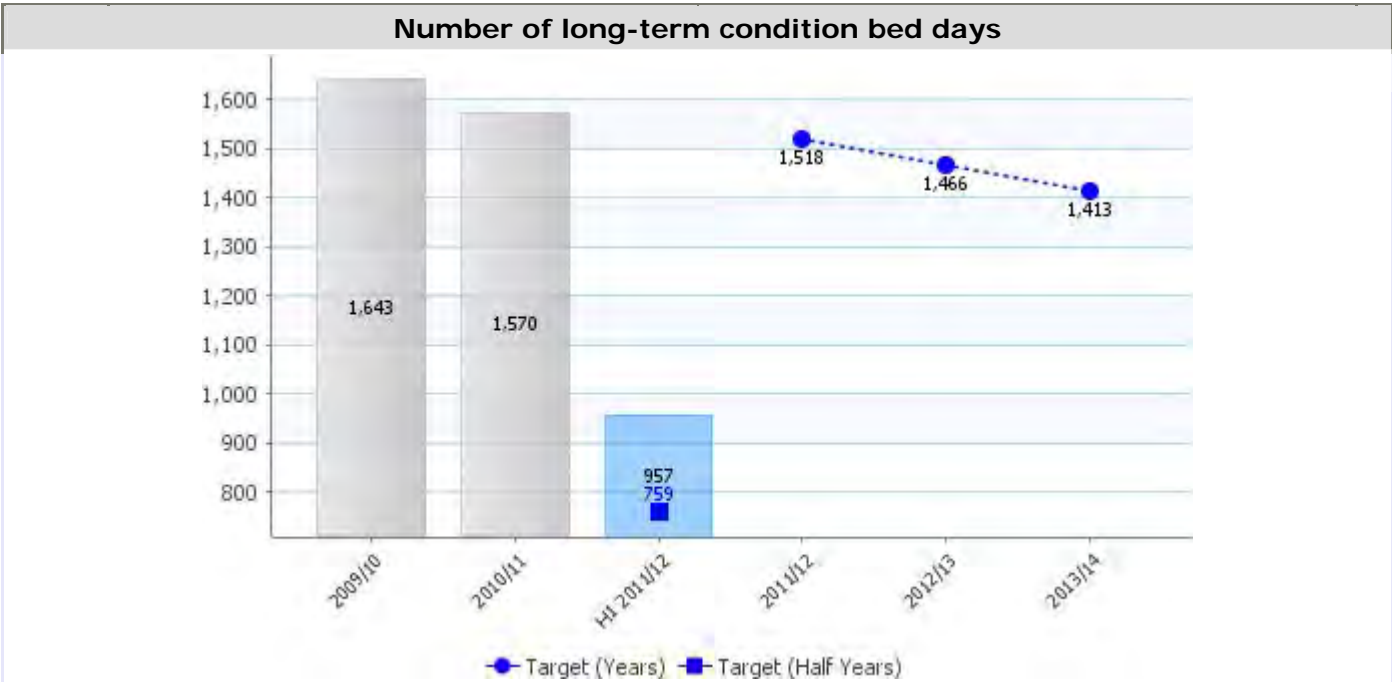


CP&SOA 2011-14 has target of 'increase to 0.95 per 100 by 2012/13'

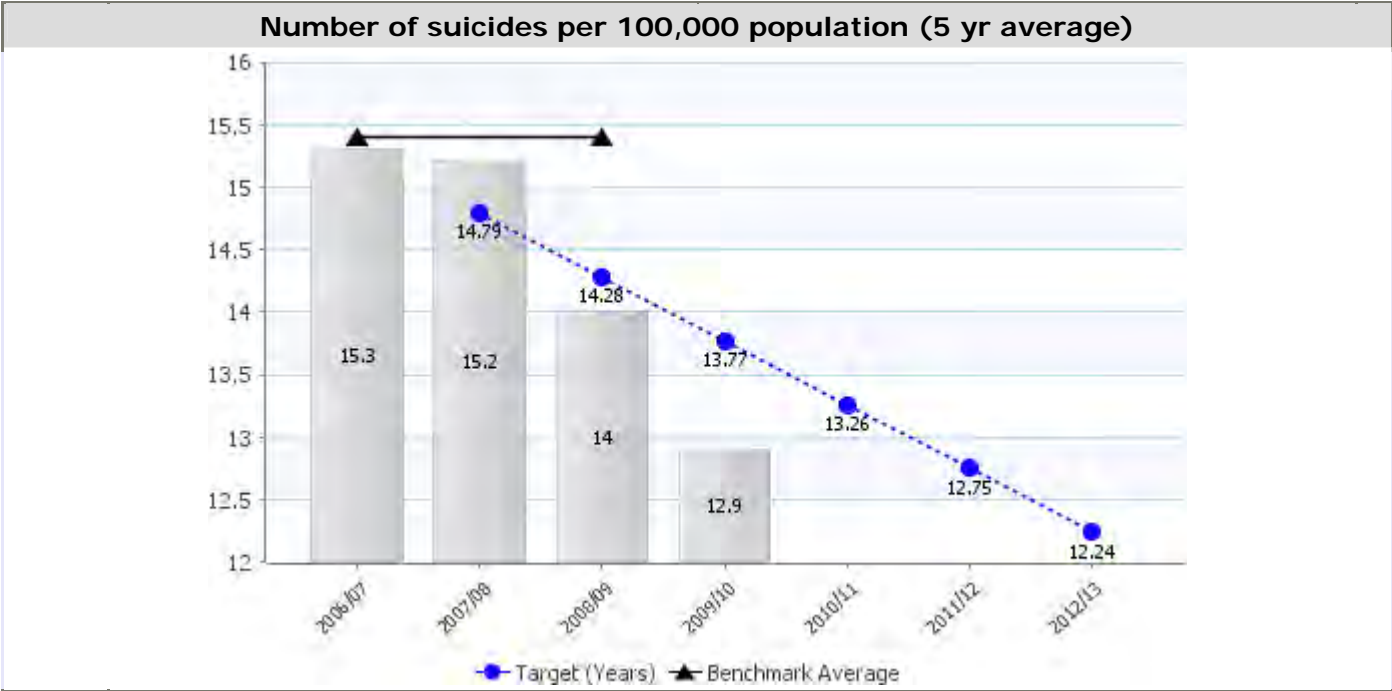
Angus has exceeded the HEAT dementia target relating to Dementia identification and diagnosis. This early identification has led to better early intervention and post diagnostic support. As part of the developments associated with the change fund the Angus partnership has developed a suite of service improvement measures. These improvement measures include:



- Prevalence rates for diagnosis of dementia
- Numbers of acute admissions and bed days for those with a primary diagnosis on admission of dementia
- Percentage of people with dementia in care homes who are prescribed antipsychotic medication having an annual review of medication
- Average waits time for access to post dementia diagnosis support following referral by Psychiatry of Old Age team.



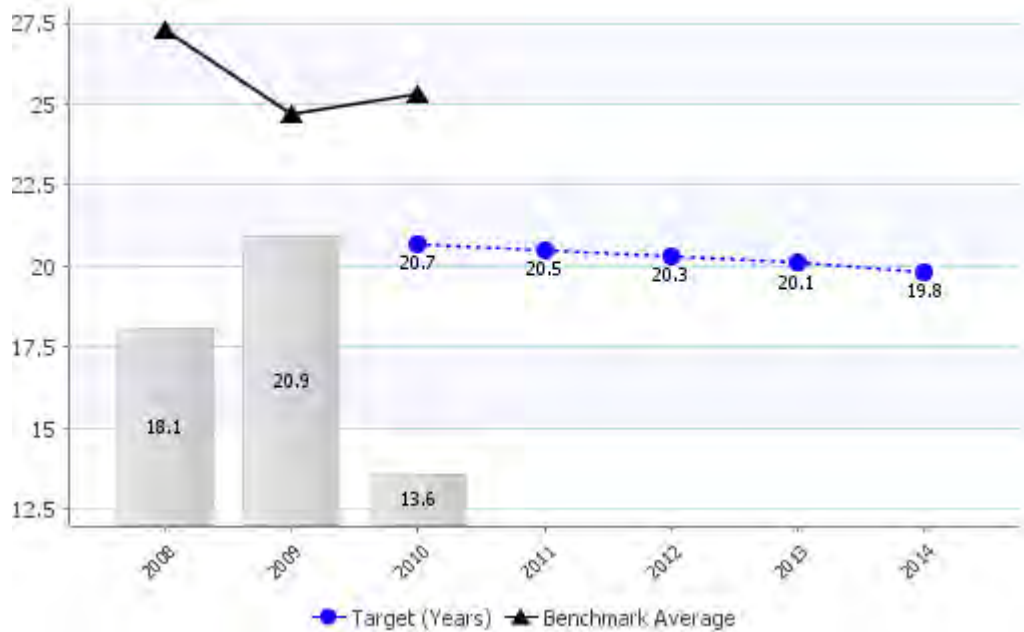
CP&SOA 2011-14 end target is 'reduce...by 10% by 2013'. Target year confirmed as 2013/14, with 2010/11 as baseline.



SOA CP 2011-14 target: reduce by 20% by 2013 (Assume 2003-07 is baseline - Choose Life national target); straight-line reduction assumed

2007-2011 - 5 yr average not yet released by ISD, however general trend continues to move towards the target. 5 yr averages used due to small numbers and annual fluctuations that may therefore not be significant.

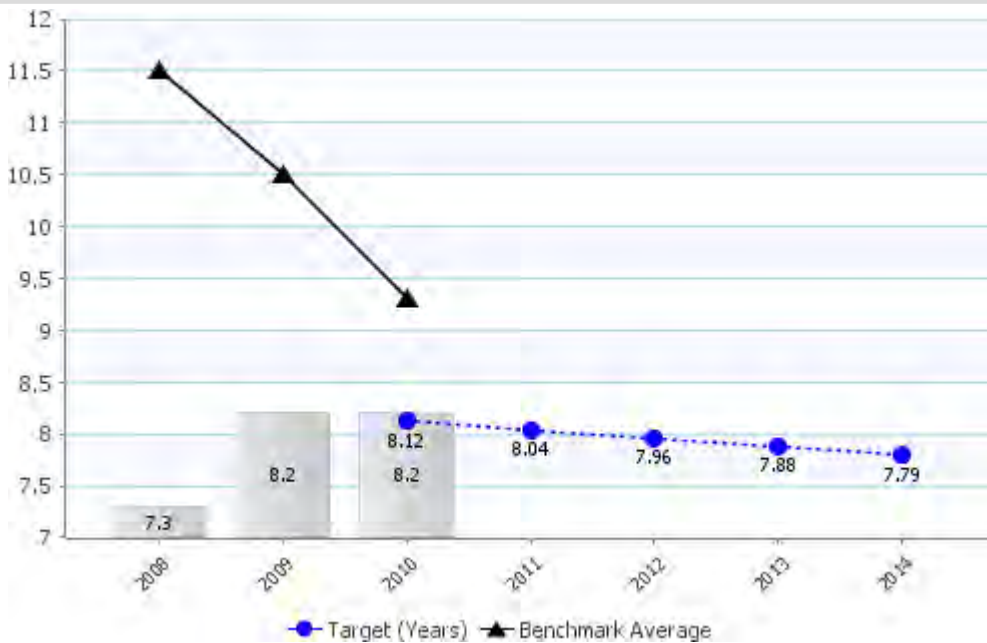
### Number of alcohol related deaths



CP&SOA end target is 'reduce...by 5% by 2014'; 2009 figure assumed as baseline

2011: Mid-year data not available as figures are reported annually. It is anticipated that the ongoing collective work of the ADP will help maintain this figure.

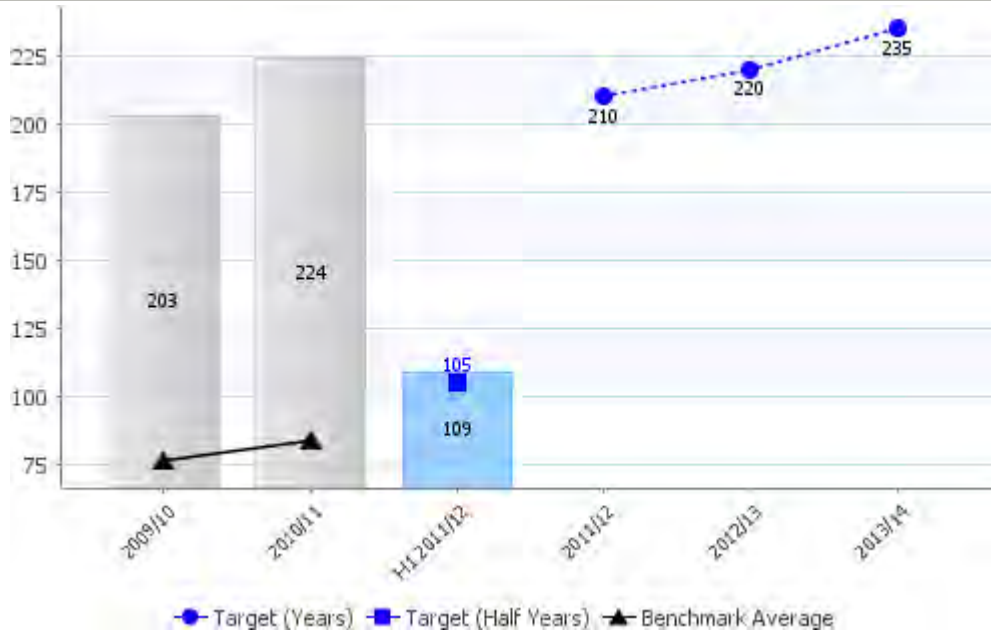
### Number of drug related deaths



CP&SOA 2011-14 end target is 'reduce...by 5% by 2014'; assume 2009 is baseline

2011: Mid-year data not available as figures are reported annually. The collective work of the ADP continues to strive towards meeting target of a 5% reduction by 2014.

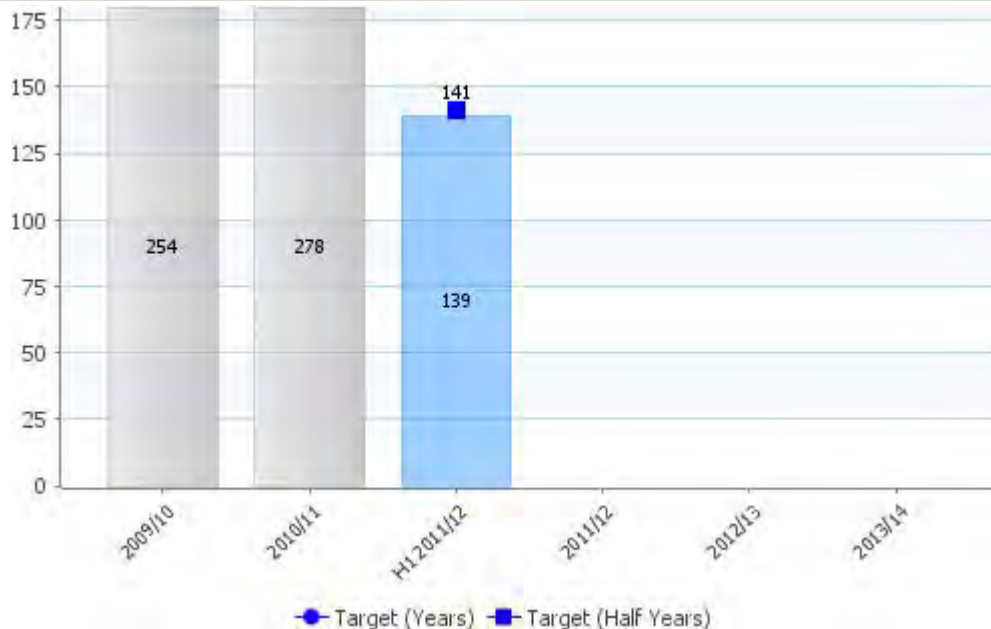
**Number of vulnerable people supported into education, training, volunteering & employment a) Older People (OP)**



CP&SOA 2011-14 has end target of 'increase...by5% by 2014'. Assume 10/11 is baseline.

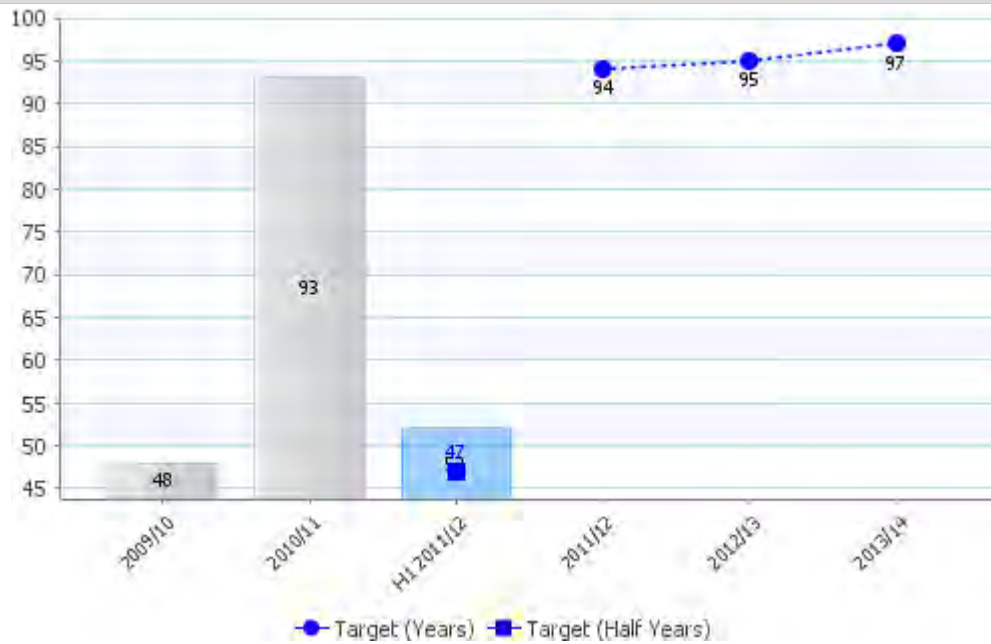
H1 2011/12 This number is expected to be exceeded due to new timebanks initiative and the Angus Community Volunteering service run by VCA. This will include a local volunteering effort during extreme weather etc.

**Number of vulnerable people supported into education, training, volunteering & employment b) People with Learning Disabilities (LD)**



CP&SOA 2011-14 has end target of 'increase...by5% by 2014'. Assume 2010/11 is baseline.

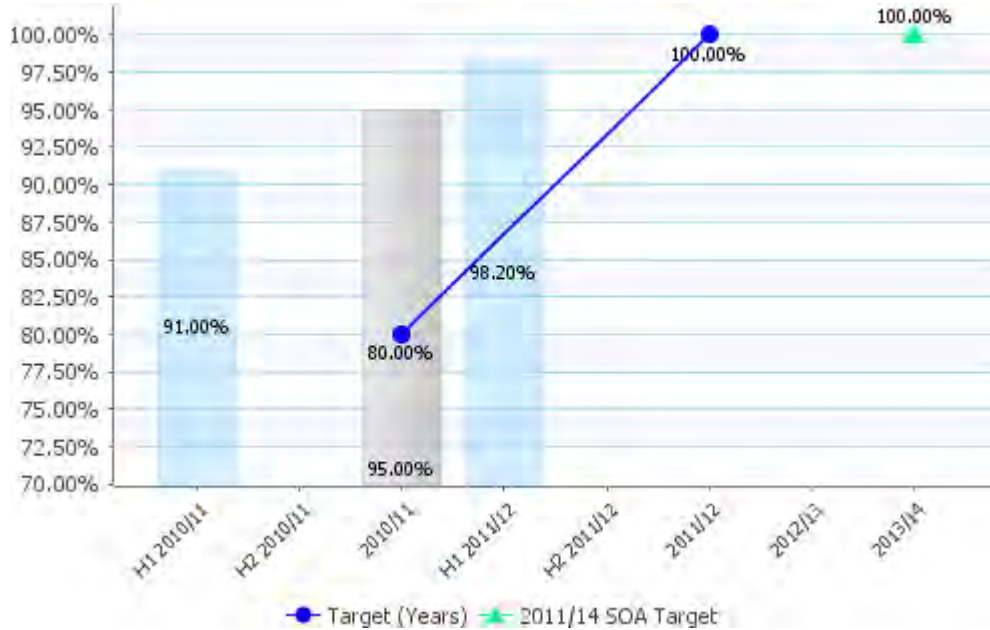
**Number of vulnerable people supported into education, training, volunteering & employment c) Alcohol & Drugs Partnership (ADP)**



CP&SOA 2011-14 has end target of 'increase...by5% by 2014'

**Community Care and Health Partnership**  
**b) Better Access to High Quality Services**

**Percentage of people aged 65+ who are assessed as being at critical or substantial risk who have had their personal or nursing care services delivered within 6 weeks**

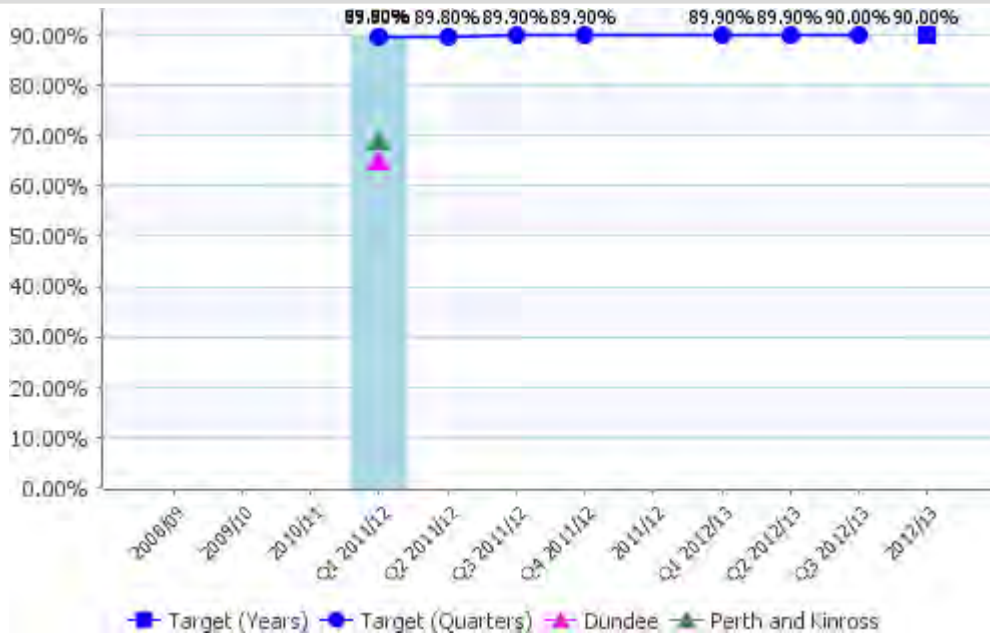


CP/SOA 2011-14 end target is 'Increase..to 100%'



The introduction of national eligibility criteria for free personal care services for older people on 1st December 2009 required Councils to monitor and report on waiting times for services. In Angus 98%% of people aged 65+ who are assessed as being at critical or substantial risk that have had their personal care delivered. The Community Care and Health Partnership has also invested change fund monies on developing enhanced support for older carers. The project aims to support adults with disabilities who are over 40 years old to continue to be supported at home. The funding will provide respite provision in the form of care home respite short breaks and day services.

### % of people waiting less than 3 weeks for alcohol treatment



CP&SOA 2011-14 has target of 'increase...to 90% by 2013'

2011/12 Q1; Alcohol figures only started to be collated this year - on track to meet target.

### % of people waiting less than 3 weeks for drug treatment

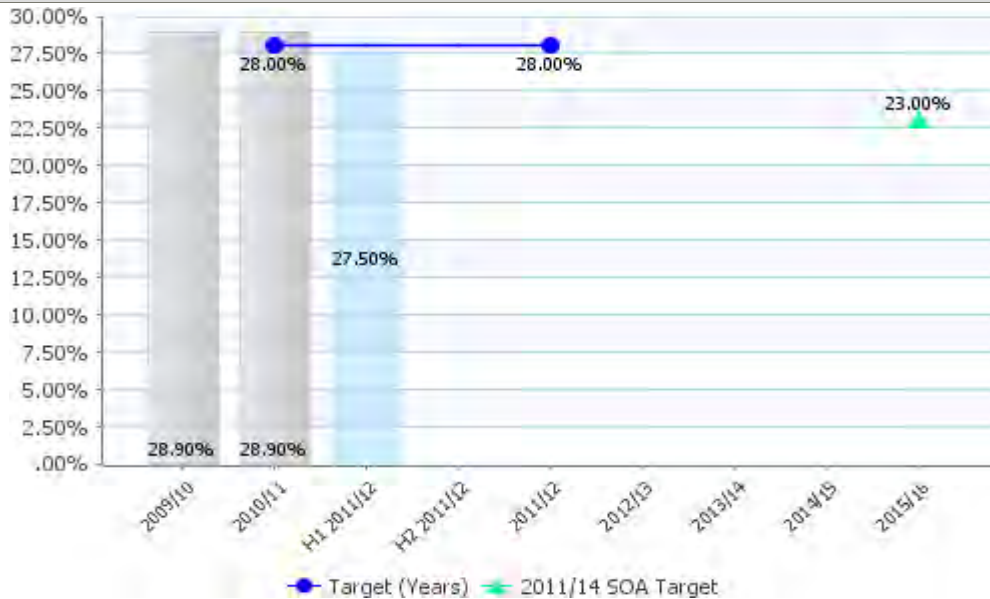


CP&SOA 2011-14 has target of 'increase...to 90% by 2013'

Drugs data has been collated previously however is now collated through an on-line database and therefore previous figures are non-comparable. Assume June 2011 figure is baseline.

**Community Care and Health Partnership**  
**c) Improved Independence and Responsibility**

**Proportion of 85+ population placed in residential care**

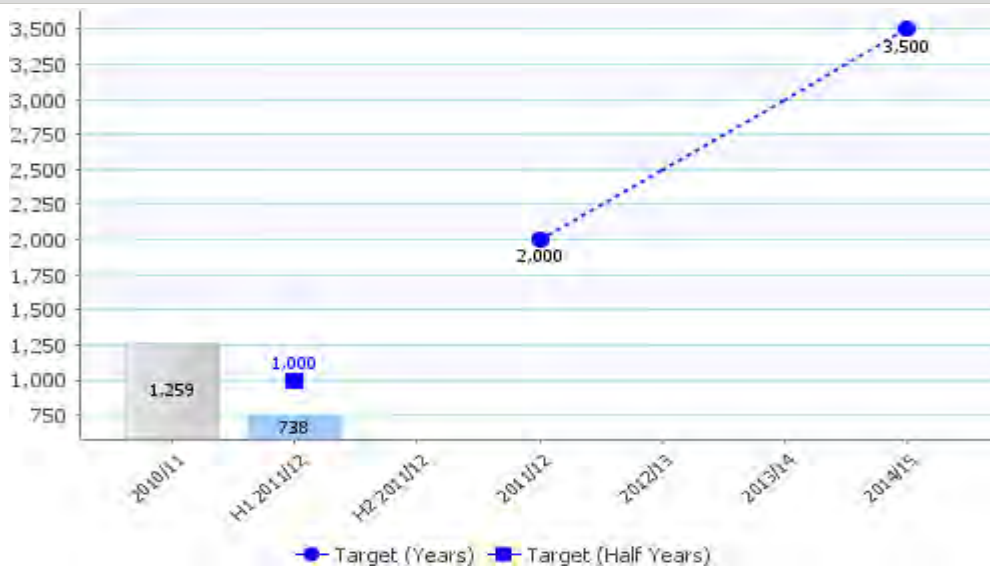


CP&SOA has target of 'reduce...to 23% by 2016'



The target for 2011/12 has been revised (Dec 2011, from 26.5%) as the establishment of supported housing (AC Committee Report 733/11) will reduce residential care placements in 2012/13.

**Number of people case/ care managed**

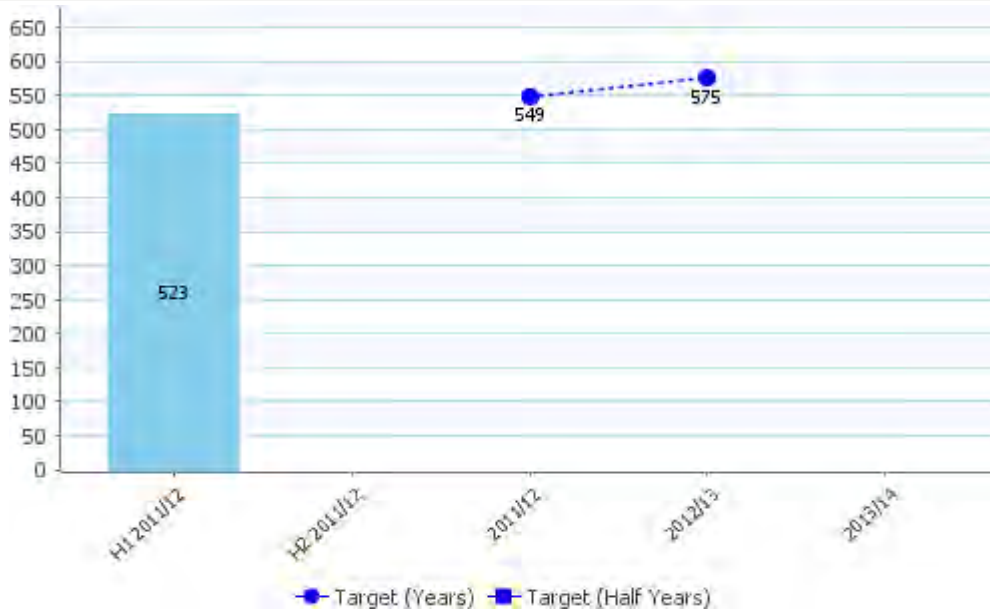


CP&SOA 2011-14 has end target of 'increase...to 3,500 by 2015'



The aim is to create capacity within community nursing to deliver on the management of medication administration, case management and supported self management. It is anticipated that investment in these areas will create capacity in the Community Nursing service to further develop an integrated care/case management service in Angus.

### Number of people accessing enablement services



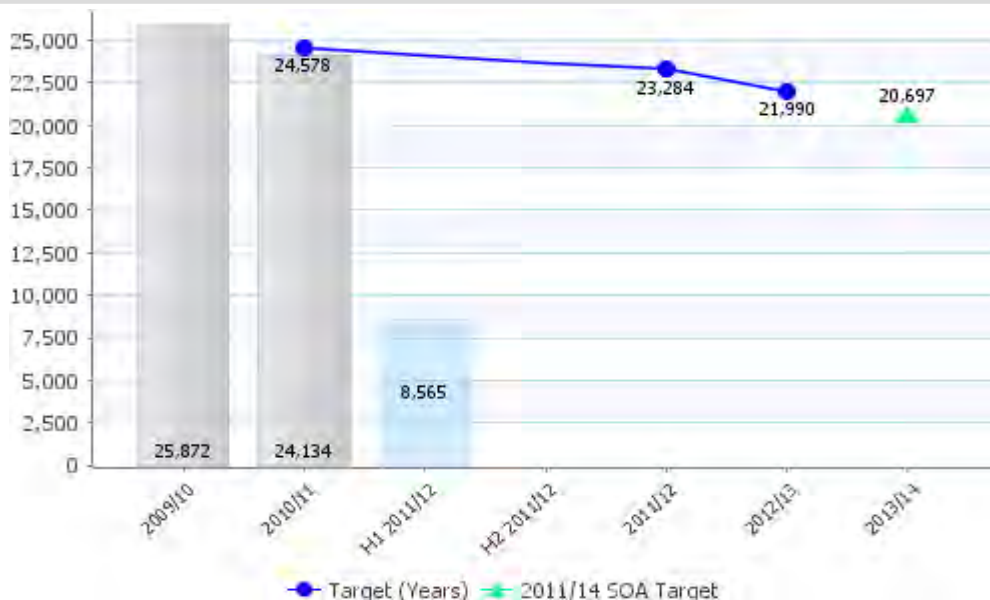
CP&SOA 2011-14 has target of 'increase...by 10% by 2013'



Enablement teams - the partnership has agreed to invest £300,000 of change fund monies to enhance existing social care enablement teams in each of the 4 locality teams in Angus. This investment will accelerate the delivery of the enablement model in Angus as part of the redesign of older people's services. The investment also includes the delivery of training on enablement to a range of staff and to external providers.

H1 2011/12 has been agreed as the baseline.

### Number of emergency bed days

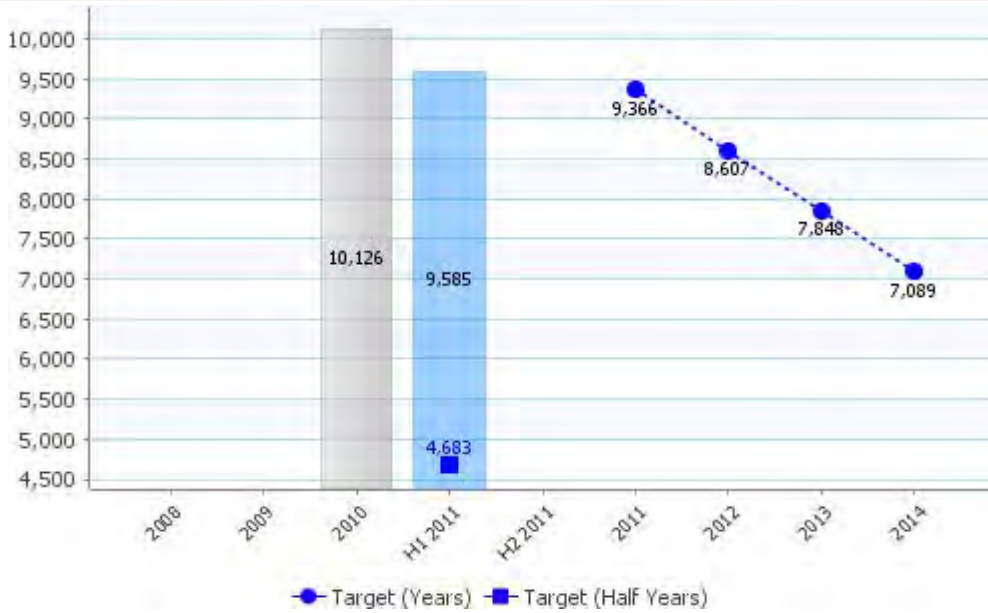


CP&SOA 2011-14 has target of 'reduce...by 20% by 2013'. 2009/10 figure confirmed as baseline.

Interim targets based on straight-line reduction to CP/SOA 2011-14 end target

Value for H1 2011/12 is to August 2011 only (5 months)

### Number of bed days lost due to delayed discharges

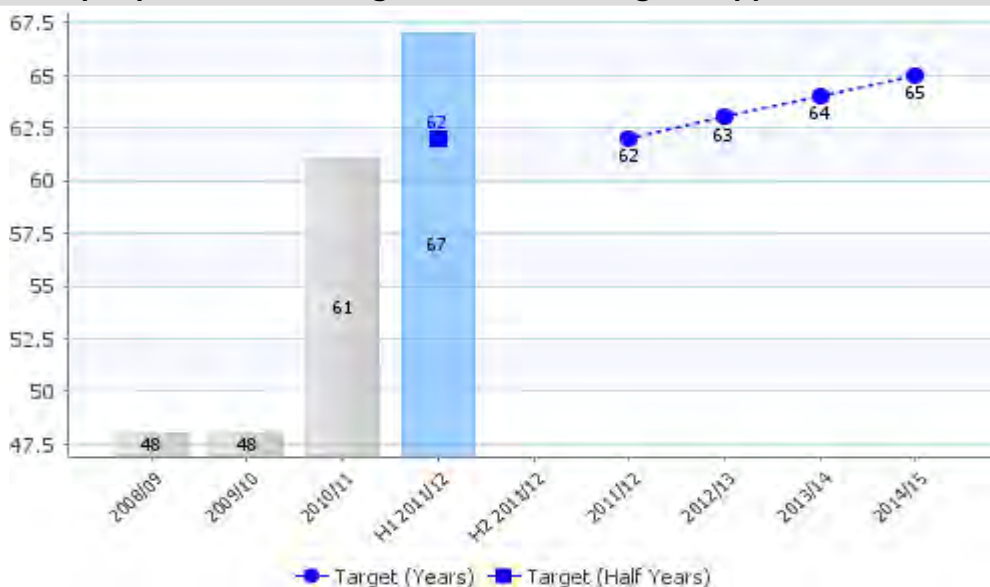


CP&SOA 2011-14 has end target of 'reduce ...by 30% by 2014'. 2010 assumed as baseline.

Since September 2011, 95 additional bed days have been saved. In Angus work has been undertaken to reduce lost bed days through: - General tightening up of procedures - Daily monitoring of EDISON - Improving multi-agency communication regarding when people are medically fit - Increased use of legislation to move people lacking capacity as outlined in the Scottish Government's Good Practice Guide for discharging patients who may lack capacity

H1 2011: In January 2011 the data collection method changed. The 2010 data was based on a census while the 2011 data provides a monthly complete picture, therefore this data is not comparable to the baseline.

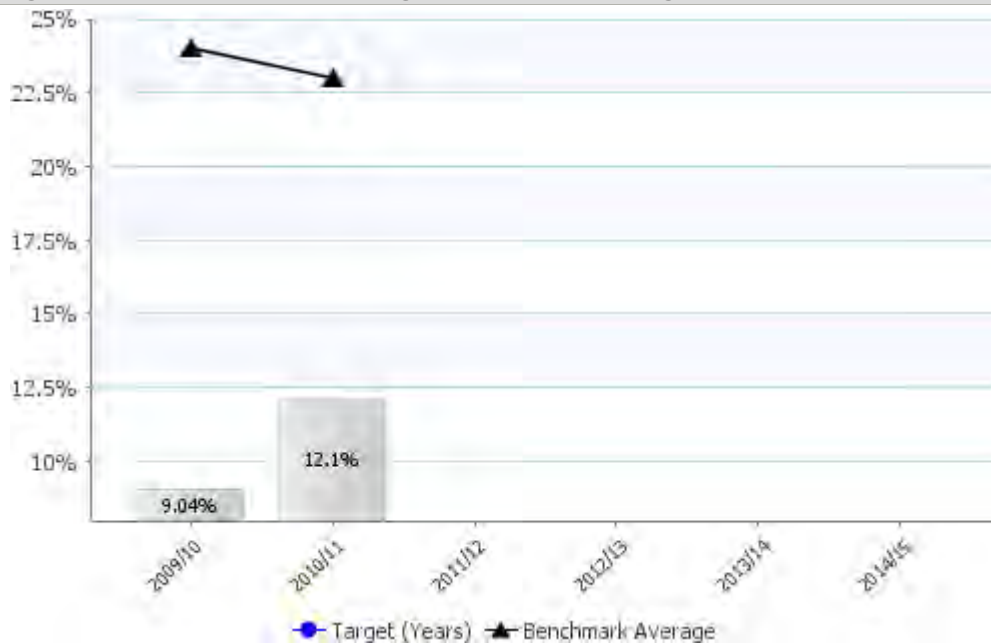
### Number of people with learning disabilities living in supported accommodation



CP&SOA 2011-14 has target of 'increase...by 35% by 2015'. Assume 2009/10 is baseline. See the similar 'Percentage of....' indicator for benchmark comparisons

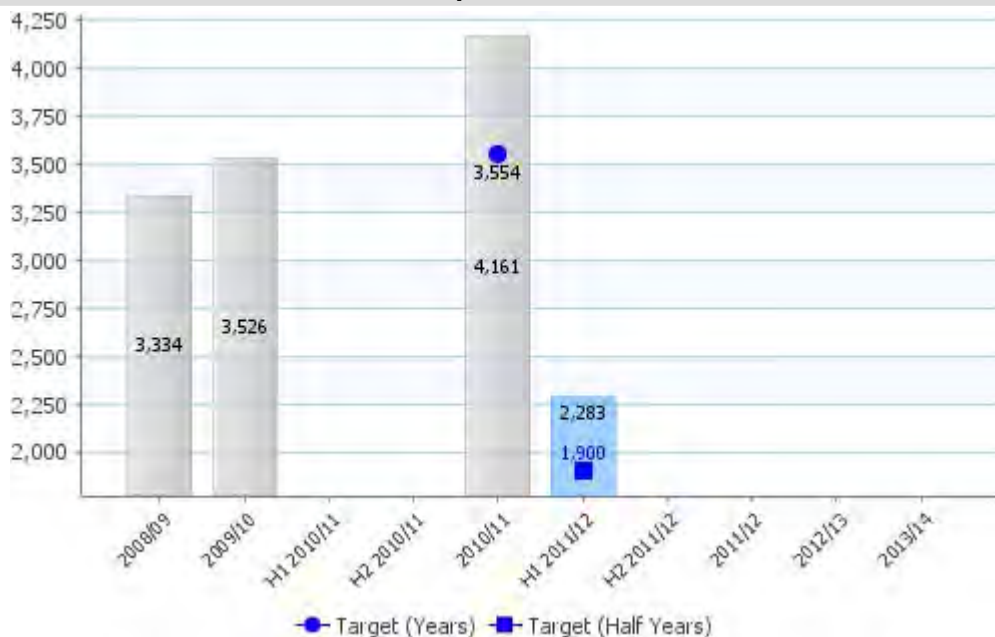
Interim targets assumed from CP/SOA end target

### Percentage of people with learning disabilities living in supported accommodation



CP&SOA 2011-14 has target of 'increase the *number* .....by 35% by 2015'. See then above indicator for target comparisons.

### Number of respite weeks for carers

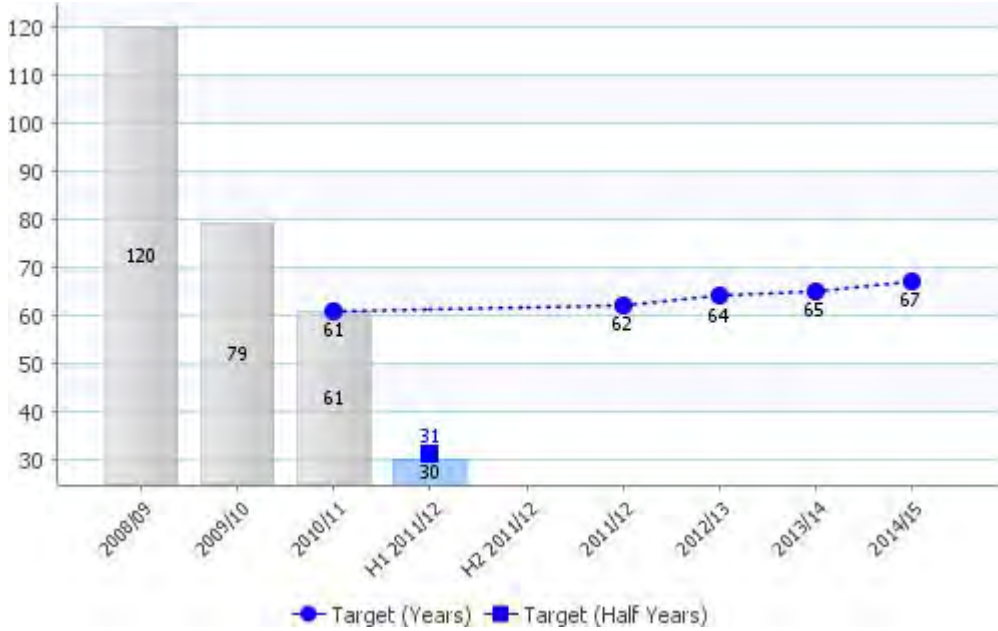


CP/SOA 2011-14 end target is 'Maintain...at 3800 per annum'



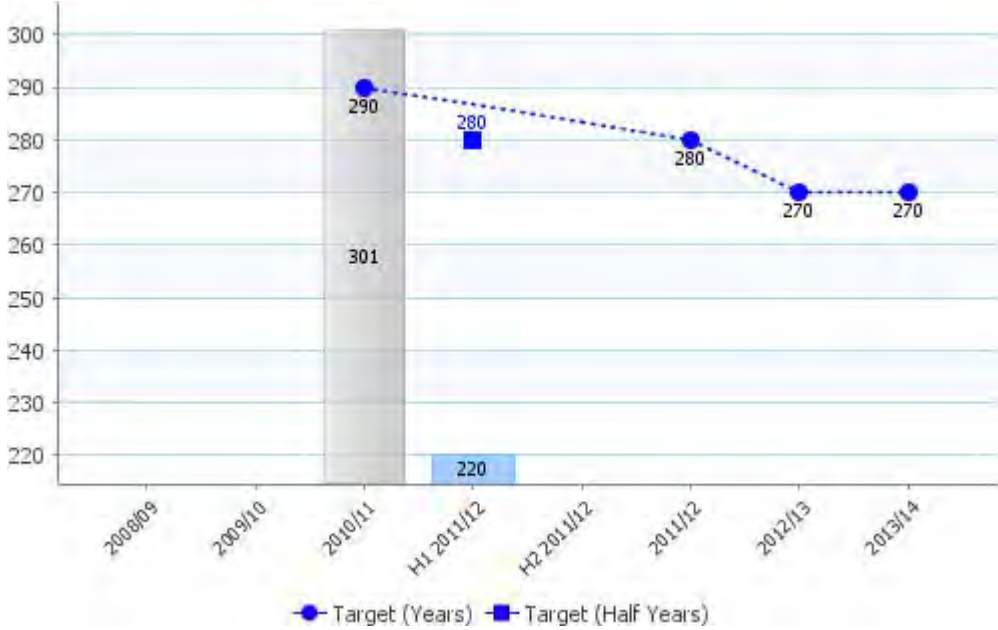
Angus Council has met the target (concordat commitment) of providing 220 additional weeks of respite by April 2011. This was achieved 12 months ahead of schedule. The community care and health partnership is committed to maintaining this existing level of additional respite provision. The total number of weeks provided by the partnership continues to be monitored by the CCHEG and reported to Scottish Government.

**Number of affordable housing units**



**?** CP&SOA 2011-14 has end target of 'increase...by 10% by 2015'. Assume 2010/11 is baseline.  
 H1 2011-12 - marginally behind mid-year target (1 unit) but confident that the target will be met as first council built new properties, since mid 1990s, will be completed before 31 March.

**Length of time taken to secure permanent accommodation**








**✓** CP&SOA 2011-14 has end target of 'reduce...by 10% by 2014'. Assume 2010/11 is baseline.


# Community Plan/SOA 2011-14

## Delivery Plan for Community Care and Health




Community Care and Health Partnership  
a) Improved Health and Well-Being

Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will implement self-directed support and self-management of long term conditions	31-Mar-2014	A wide range of services have been developed. Key 2011 developments include: a public LTC event held in April 2011; roll out of self-management toolkit for professionals; development of self-management DVD; development of generic fatigue management programme and development of chronic pain programme (to start in Jan 2012).	Contained within existing resources	
We will implement the recommendations of the Health Equity Strategy	31-Mar-2014	<p>To support the recommendations of HES based on the five themes prioritised to reduce health inequalities, an organizational development plan 'Working with Communities' has been approved by NHST Board. A training programme, Connecting Communities (C2) designed to provide a framework to build on the range of core work, initiatives and projects already in place, has been made available Nov 2011.</p> <p><b>Promoting the Development of Partnership Working</b> Initial discussions have taken place with Tayside Fire and Rescue Service on a potential safe home development to support older people returning to their homes from nursing, residential or hospital care.</p> <p><b>Identifying and Understanding the needs of different Communities</b> At request of community members, co-production of mapping exercise to measure perceived health and well being within the community as a focus for future service provision.</p> <p><b>Access Issues</b> Transport mapping completed in May 2011 of all methods of transport available to support hospital/clinic appointments May 2011. New smoking cessation groups located within the community at times identified by community e.g. afternoon and early evening groups established May 2011.</p> <p><b>Communities Resilience</b> Ten volunteers previously without any qualifications have gained REHIS certification to support the Cooking Together programme. Child minders of looked after and accommodated children are now engaged with the core group and liaise with parents.</p> <p><b>Initiatives Focused on Early Years</b> Mental health framework and training resource for partner agencies developed by Children's and Young People Mental Health and Wellbeing co-ordinator (fixed-term post ended September 2011). Links to parenting support programmes strengthened to ensure an effective partnership approach to projects such as Link up Montrose and the Family Nurse Partnership.</p>	Community Resilience: CEL36 funding ends March 2012: funding used to support healthy communities collaborative nutrition work. Project aims to empower/enable communities, & without funding to support, volunteers/project development likely to be lost.	
We will provide a network of peer-led self help services for people	31-Mar-2014	The three Tayside ADPs have now jointly commissioned a service that will establish a recovery network across Angus and deliver recovery focused training to staff groups.	Resourced through the ring fenced drugs	

Action	Due Date	Mid-Year Progress	Resources	Status Icon
recovering from substance misuse			money from the Scottish Government; a 3 year contract is in place until November 2014	
We will increase capacity and capability within communities and across all services to provide proactive home based health care	31-Mar-2014	<ul style="list-style-type: none"> <li>· Palliative Care: Day treatment now available across 3 sites - significant increase in use avoiding travel to Ninewells. Angus now also cited as second best areas in Scotland to enable dying at home or in local community.</li> <li>· Self-management: significant rise in capacity through extended group programmes and e-learning. Angus services recently won Best Self-Management Resource in National Awards for Long-Term Conditions and finalists in two other categories.</li> <li>· Polypharmacy: this can account for up to 27% acute admissions to hospital. An improvement test whereby all patients on 12 meds or more were offered a review with consultant/GP and pharmacist was so successful it is now being rolled out across Angus and is shortlisted for Tayside Quality Award.</li> <li>· Virtual Wards: i.e. intensive support and review in community for those pro-actively predicted at risk of admission has now rolled out to five practices - too early to pin-point reductions in acute admissions but evidence would suggest good potential.</li> <li>· Each locality in Angus now has a dedicated medicine for elderly consultant and old age psychiatrist to work closely with local GPs and support rapid assessment, polypharmacy and rehabilitation in the local area.</li> </ul> <p>Through these interventions, Angus has seen a 32% reduction in admissions to hospital from care homes and an overall reduction in emergency admissions in bed days in hospital.</p>	Contained within existing resources including the Change Fund	
We will roll out 'healthy happy communities'	31-Mar-2014	<p><b>Nutrition strand -</b> Funding extended to March 2012 to allow for evaluation.</p> <ul style="list-style-type: none"> <li>· Community Allotment has run over one full planting/harvesting season – 80 children from local nurseries and playgroups have been involved together with some parents.</li> <li>· Cooking Together Group running out of Angus College – peer support mums provide support and advice on cooking with children to other local, young mums.</li> <li>· Community led young mums group running out of the Guide Centre, Forfar (Healthy Start Café) - provides information and activity workshops, weaning sessions and peer support.</li> <li>· 6 week cooking programmes delivered to young people in youth settings in Brechin. Four one-off sessions to young people in Kirriemuir Friday Night Project.</li> <li>· Training delivered to Homeless Support Services staff in Arbroath and Brechin and to staff at Kinnaird Street Young Person's Unit, Arbroath</li> </ul> <p><b>Sexual health strand -</b> A Healthy Community Collaborative project focusing on teenage pregnancy &amp; related issues has been commissioned for the initial period of Jun 2011 to Dec 2012. This has a Tayside wide remit with the aim of setting up one focused team in Angus in collaboration with partners &amp; engaging young people. A Tayside wide steering group has been established &amp; will meet tri annually to give a strategic lead &amp; support to the project. Representation from Angus will include Health, Voluntary Sector, Local Authority &amp; Education.</p>	Community Resilience: CEL36 (Nutrition strand) funding ends March 2012; Sexual Health Strand funded through NHS Tayside until December 2012	









Action	Due Date	Mid-Year Progress	Resources	Status Icon
		A professional event will be held in early 2012 to disseminate the research findings and get commitment from partners to take the project forward. This will then inform the work carried out with young people based on the Collaborative model, with a focus on small sustainable changes.		
We will further develop co-production	31-Mar-2014	<p>Consultation with service users has led to service improvements: Time Bank in partnership with Volunteer Centre Arbroath has been re-launched to build social capital within the elderly population. It will bring volunteers and the elderly together to reduce isolation and build community spirit whilst also giving the elderly opportunities to volunteer within their communities.</p> <p>Volunteers have established a health information point at Academy Street practice in partnership with Angus Long Term Condition Support Group (ALTCSG) and the GPs to increase awareness of self management and support/referral groups</p> <p>Working with Communities and Extending Geriatric Long Term Conditions. This area of investment will develop existing models of co-production by augmenting long term conditions programmes in Angus. This will involve increasing the long term conditions programmes by 6 per annum.</p>	Contained within existing resources including Change Fund	


Community Care and Health Partnership  
b) Better Access to High Quality Services

Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will implement a single point of access for community care and health services	31-Mar-2014	The partnership will develop a single point of contact and establish a dedicated post which links community hospitals admissions with existing rapid response schemes. The project deliverables associated with these area of investment include: enhancing a single point of contact for referral to the prevention of admission scheme; rapid and more streamlined assessment of need; increase the use of prevention of admission scheme; and reduction in admissions to in-patient units.	Contained within existing resources - Change Fund	
We will develop an integrated occupational health service	31-Mar-2014	This is at an early stage with initial discussions held to determine areas where integration of the occupational therapy service could be achieved.	Contained within existing resources - Change Fund	
We will develop and deliver inter-agency care pathways that support rapid access to appropriate care and treatment that have a focus on helping people to recover	31-Mar-2014	<p>Enablement:</p> <p>(1) Minor Adaptations - Improve access to minor adaptations for home owners and tenants and enhance resource to enable rapid assessment. This will provide a more rapid assessment and provision of minor adaptations in the home. This will be achieved by establishing an additional Occupational therapy post.</p> <p>(2) Enablement teams-The partnership have agreed to invest £300,000 to enhance existing social care enablement teams in each of the 4 locality teams in Angus. This investment will accelerate the delivery of the enablement model in Angus as part of the redesign of older</p>	Contained within existing resources - Change Fund	

Action	Due Date	Mid-Year Progress	Resources	Status Icon
		people's services. Additionally, the adult mental health Integrated Care Pathways continue to be rolled out across the service to improve communication. Discussions regarding how this can be introduced into electronic systems are underway. And, the Scottish Recovery Indicator continues to be used across the adult mental health service.		

### Community Care and Health Partnership c) Improved Independence and Responsibility

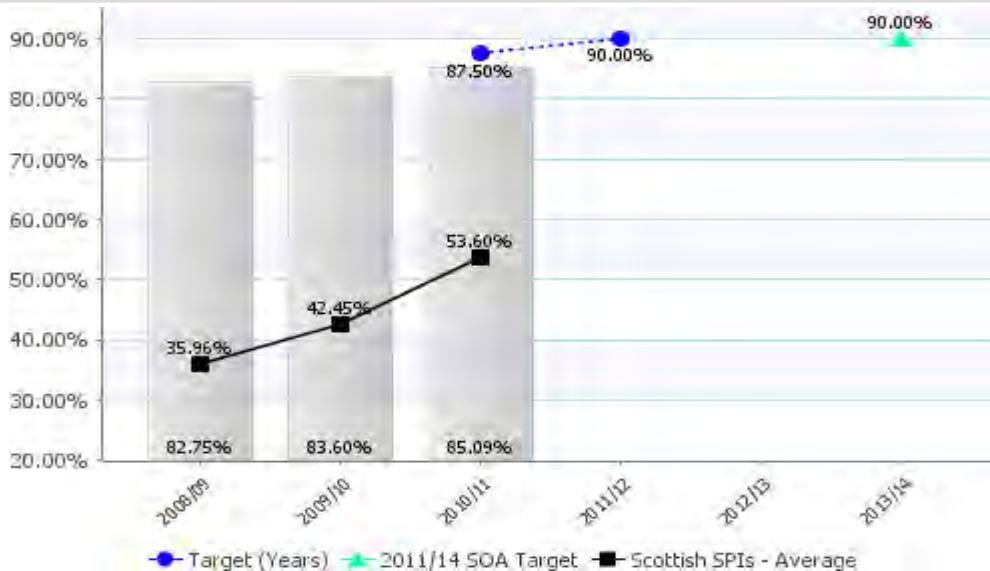
Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will promote the use of telecare and telehealth	31-Mar-2014	These are promoted in various settings for staff and the public. Demonstrations of equipment at the two telecare flats continue to be held on a regular basis.	Contained within existing resources	
We will implement Local Housing Strategy	31-Mar-2014	The Local Housing Strategy is likely to be published in February 2012 (dependent on timing of the publication of the main issues report from the local development plan)	Contained within existing resources	
We will provide more affordable housing	31-Mar-2014	Progressing delivery of affordable housing within current resources constraints	Contained within existing resources	
We will improve access to adaptations for tenants and home owners	31-Mar-2014	All current Equipment & Adaptation requests have been instructed.	Contained within existing resources	
We will develop services to meet the needs of people who are homeless	31-Mar-2014	A service to prevent young people becoming homeless should be fully operational by the end of the calendar year. The project is led by Housing in partnership with Social Work and Health. Current model of homelessness provision is under review in the context of the Welfare Reform Agenda and proposals to tender out Homeless Persons Units are on hold until the most cost effective option for providing temporary accommodation can be agreed. Housing is also working in partnership with local agencies to provide and supply recycled goods to people starting a new tenancy after a period of homelessness. 98 households have been provided with starter packs and or furniture in the last 6 months.	Contained within existing resources	
We will develop case/care management capacity across Angus	31-Mar-2014	To date, developments include: amalgamation of local authority and CHP case management work streams; virtual wards tests in 5 practice (ends June 2012); and ACP transfer to care home staff.	Contained within existing resources - Change Fund	
We will deliver an enablement model of care across all of Angus	31-Mar-2014	The programme has been developed and roll out of training within Community Care will commence in October 2011.	Contained within existing resources - Change Fund	
We will provide additional supported housing units	31-Mar-2014	The new development of 28 supported housing tenancies in Carnoustie is well advance and is anticipated to be completed by December 2012. The Change fund has enabled the partnership to bring forward proposals for two further developments at Kirkriggs Court, Forfar, and Andy Stewart Court, Arbroath. Subject to committee approval investment from	Contained within existing resources - Change Fund	

Action	Due Date	Mid-Year Progress	Resources	Status Icon
		<p>the change fund will be used to enhance the facilities in these two existing sheltered housing complexes which will then be staffed to provide a 24/7 onsite supported housing service as an alternative to mainstream residential care. The phased transition of these two schemes will take four to five years and will deliver an additional 67 supported housing tenancies. In addition the development at Kirkriggs Court will secure a further 12 supported tenancies for older adults with learning disabilities.</p>		
<p>We will provide flexible and responsive services to carers to enable them to continue in their caring role</p>	<p>31-Mar-2014</p>	<ul style="list-style-type: none"> <li>· As part of the change fund we would wish to work in partnership with Angus Carers centre to further develop a programme of support to carers who are caring for an individual with a long term condition.</li> <li>· Review assessment pathways and processes to ensure that carer's organisations in Angus are more fully integrated within the locality model. This will focus on further integration of carer's assessments and support plans and utilising the range of support provided by carer's organisations.</li> <li>· Develop locality work with carers and the movement towards joint locality nursing/social work services.</li> <li>· There is an increasing number of older carers who are caring for individuals with a learning disability The Angus partnership would wish to review the current level of support to these carers.</li> <li>· Accelerate and extend existing flexible respite to support carers through augmenting our short breaks scheme.</li> <li>· Carers Support. This area of investment is focused on developing enhanced support for older carers. The project aims to support adults with disabilities who are over 40 years old to continue to be supported at home. The funding will provide respite provision in the form of care home respite short breaks and day services,</li> <li>· Extend training and support for carers in partnership with Angus carers centre</li> </ul>	<p>NHS carers information strategy funding; Change Fund</p>	

# SUSTAINABLE

## Rural and Environment Partnership a) Sustainable Developments

Percentage of dwellings meeting SHQS [SOLACE][SPI]

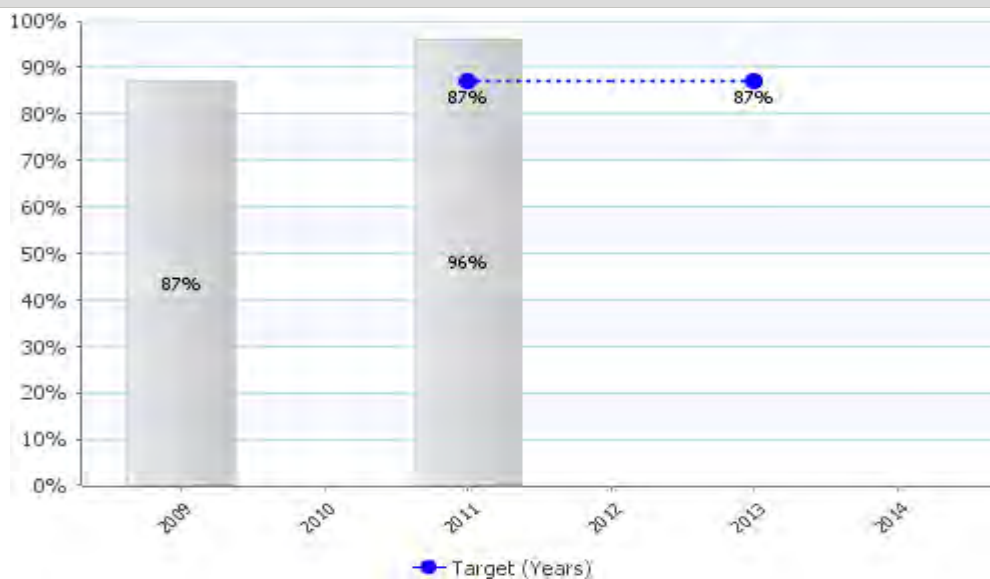


CP&SOA 2011-14 end target is 'Increase....to 90%'



Whilst this indicator is not suitable for accurate and meaningful mid year reporting the Council continues to be a top performer. Further extensive improvements are currently being carried out to the Council's housing stock, focused particularly on the remaining gaps in compliance with the SHQS (Scottish Housing Quality Standard). This will be reflected in end of year outcome figures which will show that the Council remains on schedule to meet the 2015 target.

## % of the population who can access amenities and services by affordable and sustainable means at the 2009 level

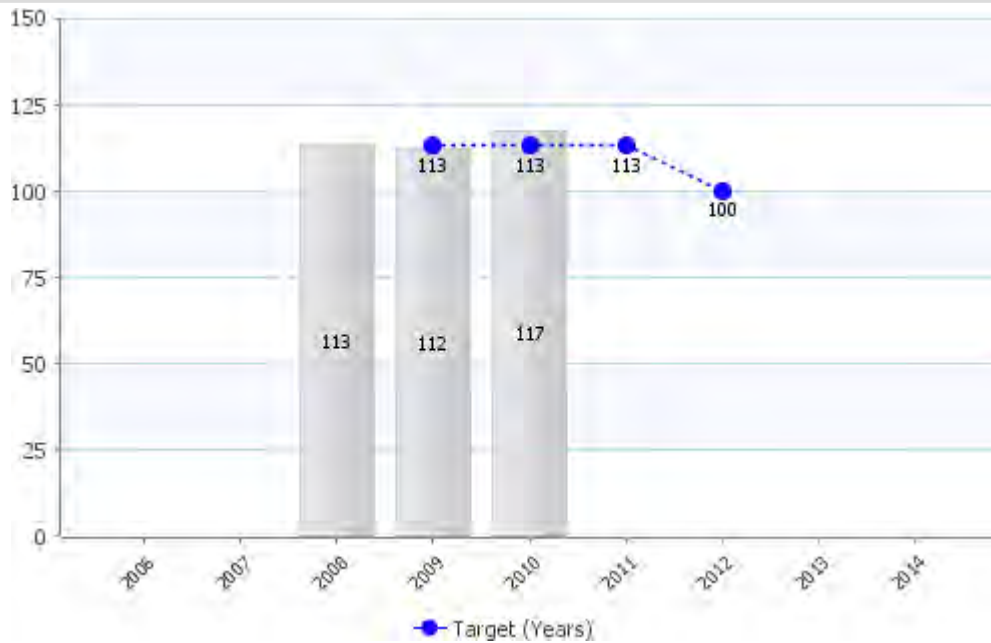


End target CP/SOA 2011-14 is 'Maintain....at the 2009 level'



The full Angus Citizens Survey results will be published early 2012. The data relates only to 'affordable' means: a measure for 'sustainable' access is under review.

### Area of derelict land (hectares)

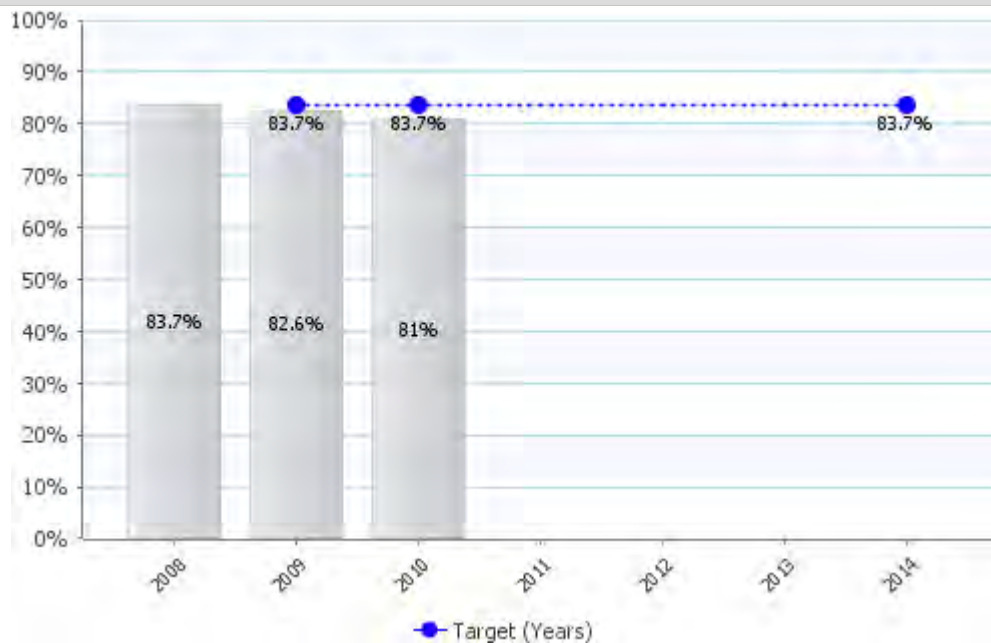


CP/SOA 2011-14 target is 'reduce to 100ha (0.046% of total land area) by 2012'

The Scottish Vacant and Derelict Land Survey is annual, and likely to report early 2012 for 2011.

The 2010 figure of 117 ha is the equivalent of 0.05% of total land area.

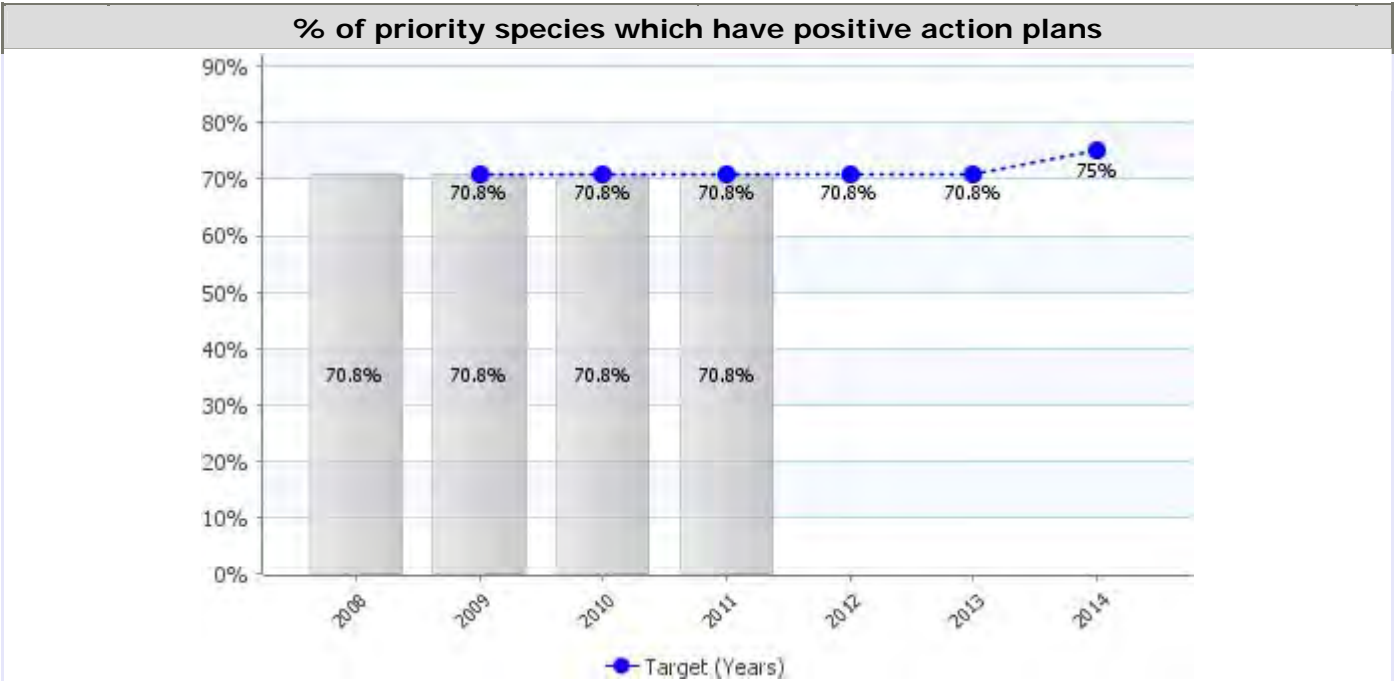
### % of units in town centres which are occupied



CP&SOA 2011-14 end target is 'Maintain... to 90% by 2014': this target was based on the baseline of a different indicator in error. Assuming the baseline is 2008, target is 'Maintain... to 83.7%'

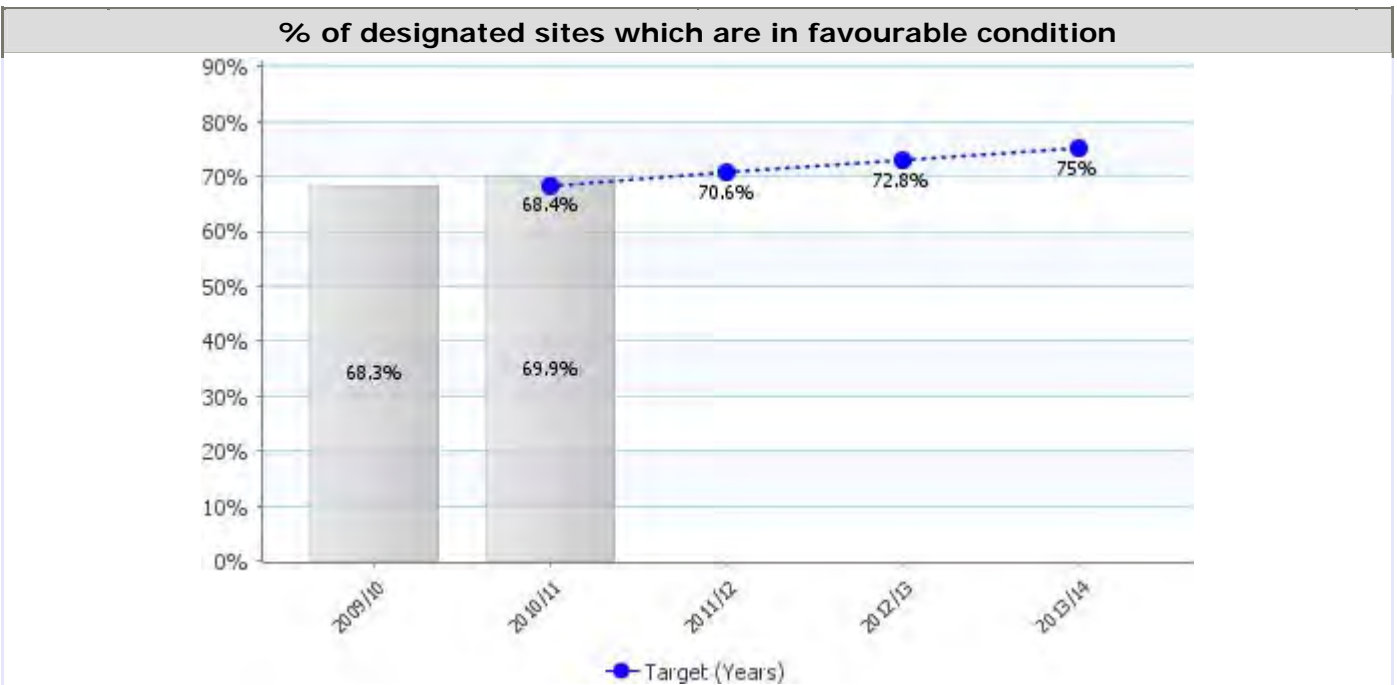
Data is based on an annual survey. Data for the 2010 survey is the latest available, and was collected late 2010/early 2011. Future surveys will be able to be considered alongside a town centre health check, providing additional qualitative information.

**Rural and Environment Partnership**  
**b) Environment - natural**



CP&SOA 2011-14 end target is to 'increase'. Assumption that this would be at least one species, ie minimum of 18 of 24 - 75%

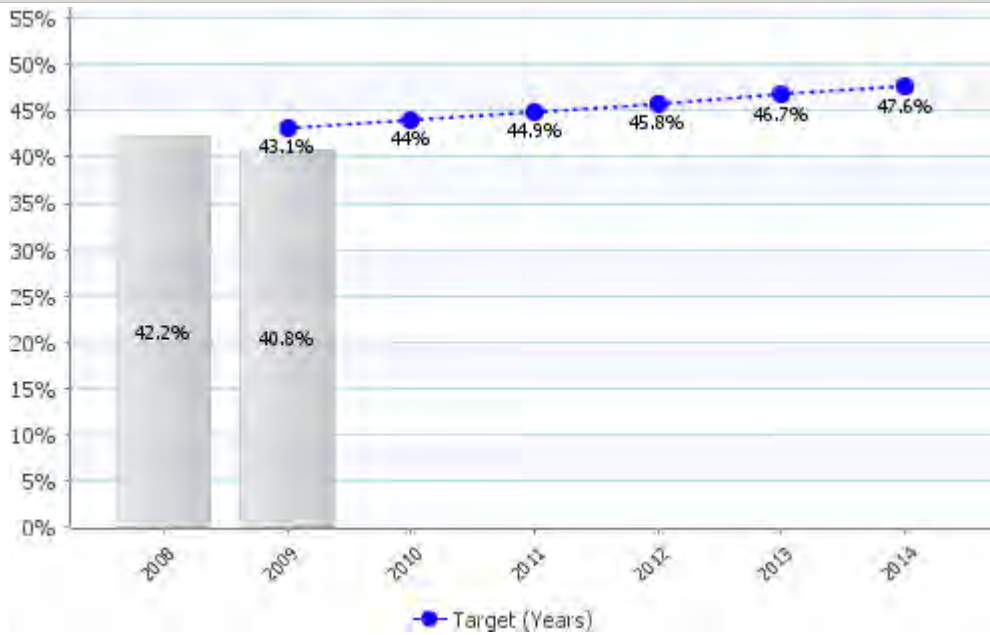
There has been no change to level of positive action plans (for 17 of 24 priority species), however all existing plans are ongoing.



CP&SOA 2011-14 end target is '75% by 2014'

Data for this indicator is available on an annual basis only.

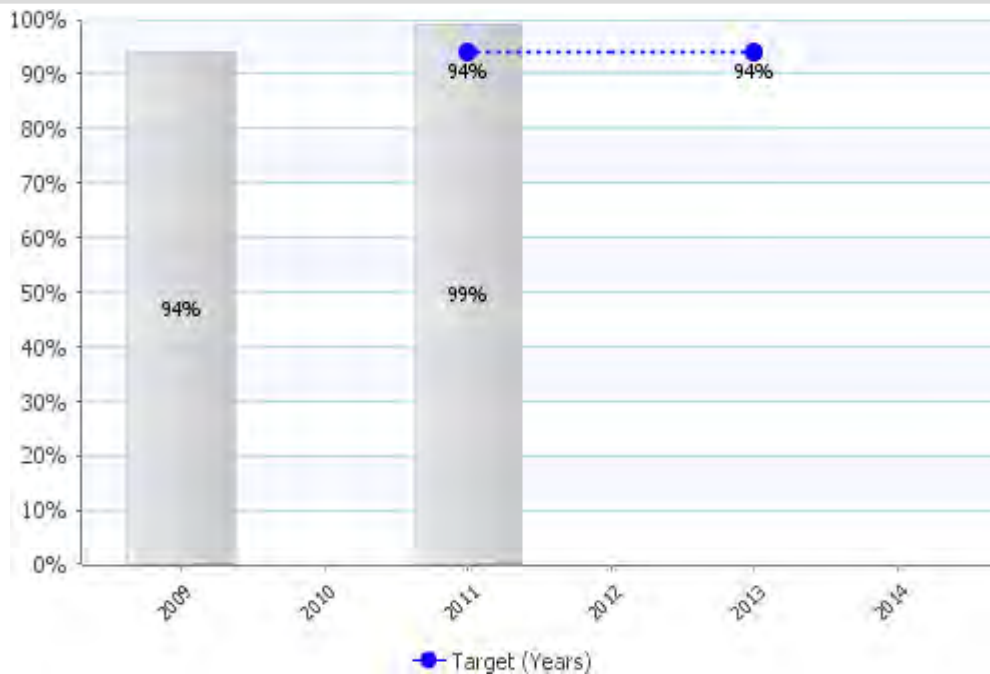
**% of total length of river water bodies in Angus achieving good ecological status, good ecological potential or above**



2015 SEPA target is 48.7%; 2021 SEPA target is 61%. (CP/SOA 2011-14 end target is 'Increase...')

2009 change in total length % in comparison to the 2008 figure is likely to be due to new or better information.

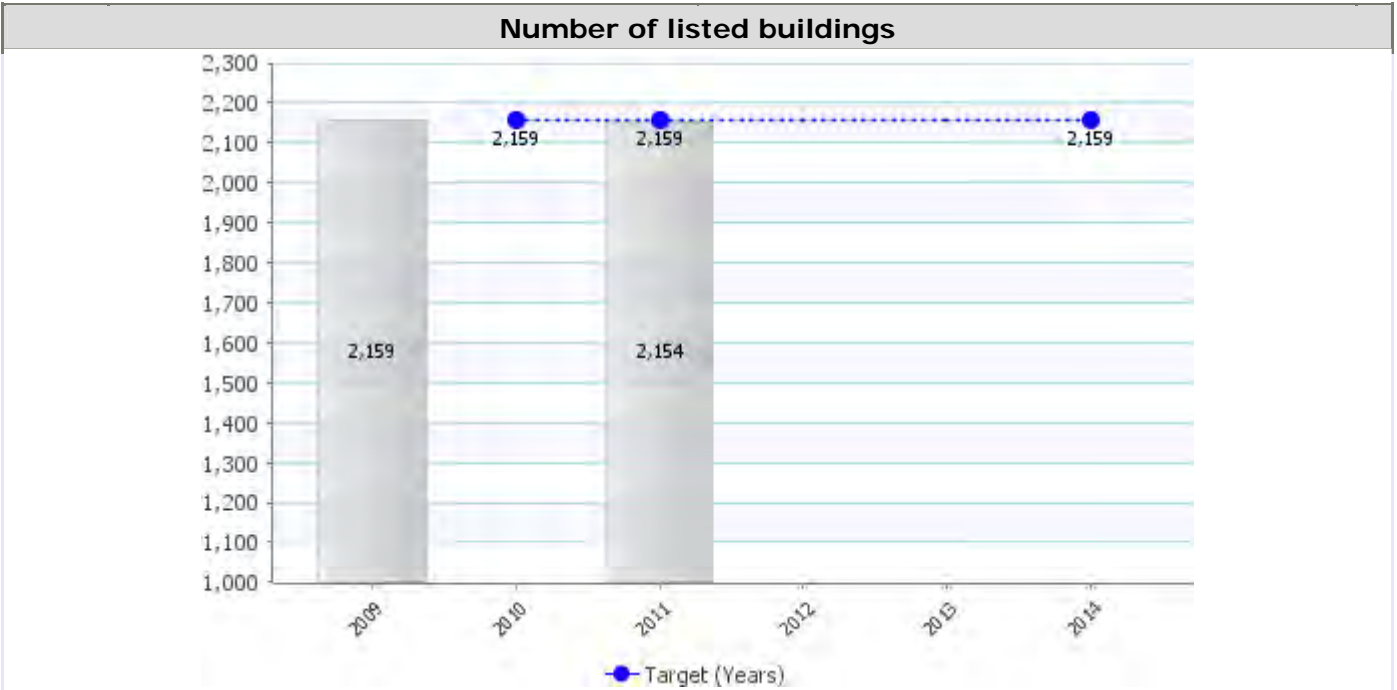
**% of the population who are satisfied with the natural environment**



CP&SOA 2011-14 end target: 'Maintain at....2009 level'

The full Angus Citizens Survey results will be published early 2012.

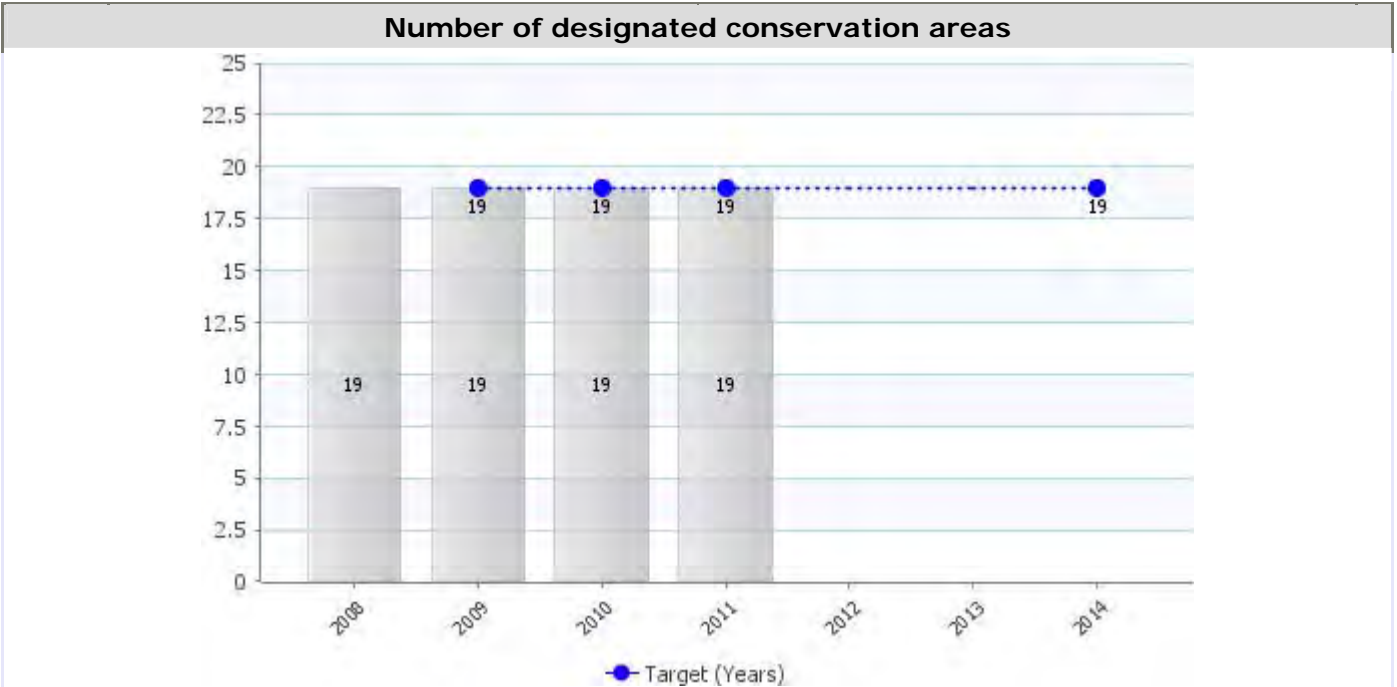
**Rural and Environment Partnership**  
**c) Environment - built**



CP&SOA 2011-14 end target is 'maintain...at the 2009 level'



Figure confirmed by Historic Scotland, November 2011. Includes 97 classified as Category A; 1017 Category B; and 1040 Category C(S). The review of listed buildings continues, and some buildings have been removed from the list by Historic Scotland (see also the related action).

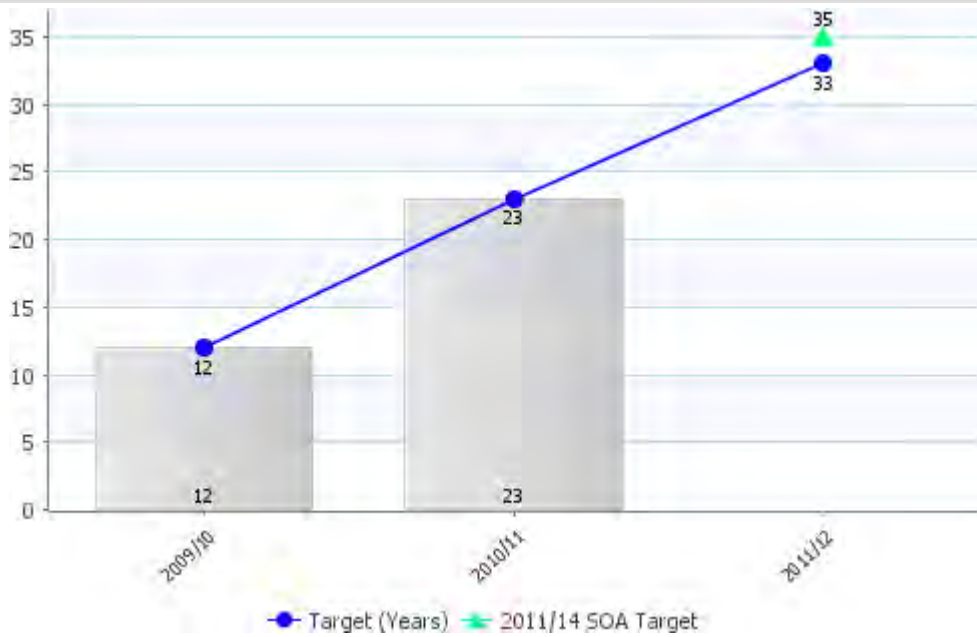


CP&SOA 2011-14 end target is 'maintain'. 2010 assumed as baseline.



Six week consultation has been approved, from early December (see Angus Council Report 780/11), on the proposed Conservation Area Analyses and Design Guides for the three conservation areas located within Arbroath and proposed amendments to the individual conservation area boundaries.

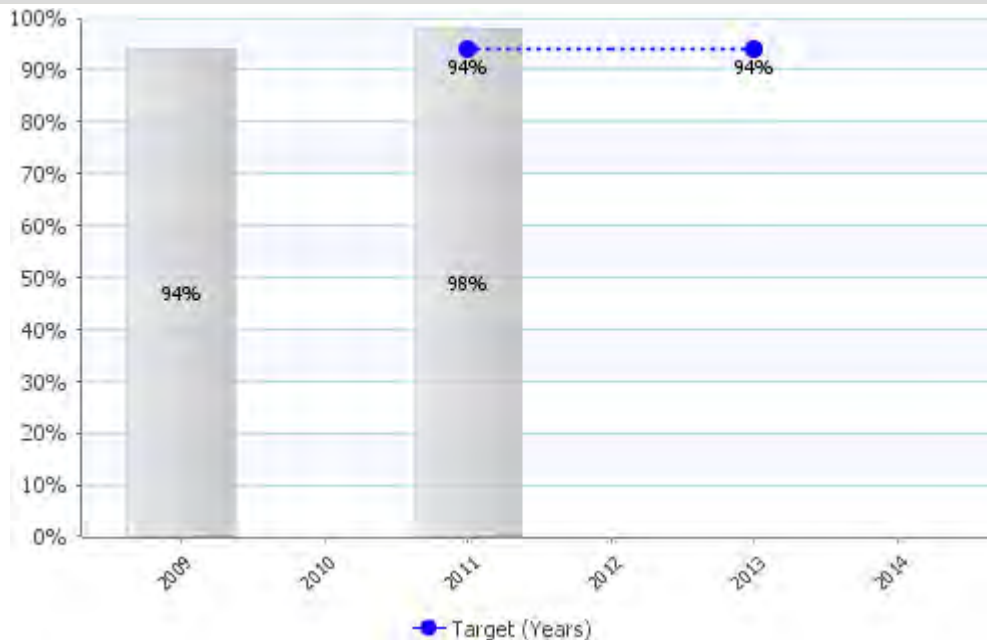
### Number of historic buildings enhanced



Work is underway on the remaining buildings to be enhanced. The final total of buildings will be 33, as two private owners did not take up offers of grant. However, all grant funding for building repairs has now been awarded, representing 50 different grant awards.

CP&SOA 2011-14 end target 'increase...to 35 by 2012'. Cumulative target assumed. (Target had been revised down to 33 in SOA 09/12 full year report 10/11)

### % of the population who are satisfied with the built environment

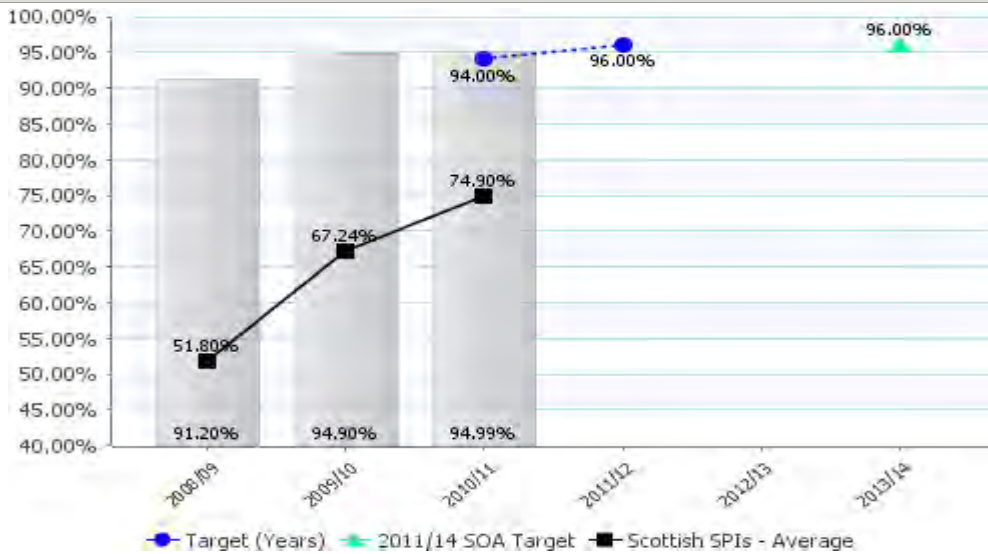


CP&SOA 2011-14 end target: 'Maintain at....2009 level'

The full Angus Citizens Survey results will be published early 2012.

Rural and Environment Partnership  
d) Climate Change

Percentage of council dwellings that are energy efficient [SOLACE][SPI]

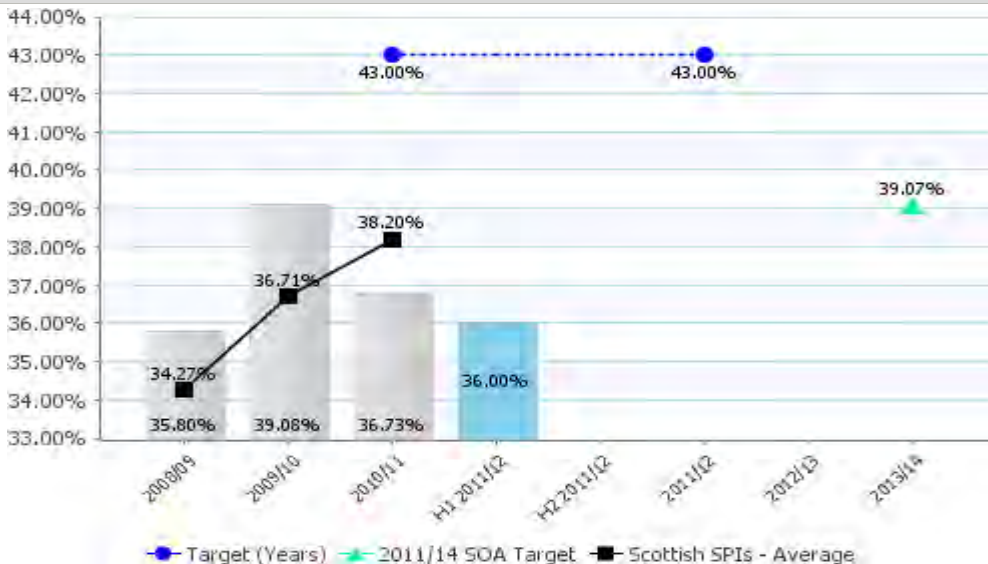


CP&SOA 2011-14 end target is 'Increase...to 96%'.



Whilst this indicator is not suitable for accurate and meaningful mid year reporting the Council continues to be a top performer. Further extensive improvements are currently being carried out to the Council's housing stock, focused particularly on the remaining gaps in compliance with the SHQS (Scottish Housing Quality Standard). This will be reflected in end of year figures which will show that the Council remains on schedule to meet the 2015 target.

Percentage of municipal waste composted/recycled [SOLACE][SPI]



CP&SOA 2011-14 end target is 'Reduce..by 2014'. Baseline assumed as 2009/10.



The percentage recycled/composted is significantly lower than the figure for the 2010/11 financial year of 36.73%. It is also below the 2011/12 target of 40% recycled/composted.

By 2013 Scottish Government target is 50%; 43% is pro-rata of 2011. Unlikely to meet target until final phase of collection scheme is in place, planned for 2012/13. See Neighbourhood Services 2010/11 Mid-Term Report.

### The percentage of municipal waste landfilled

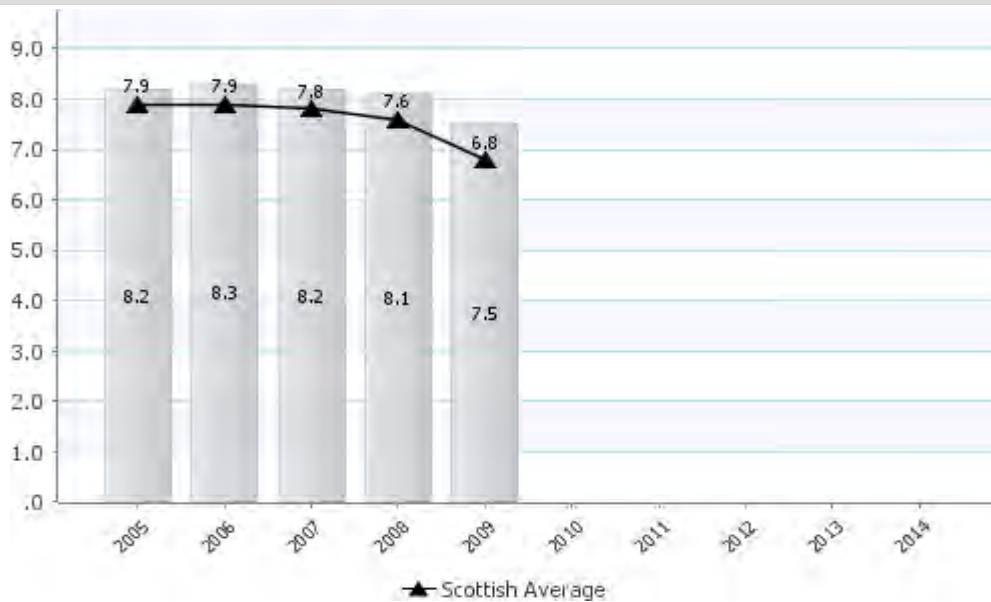


CP&SOA 2011-14 target is 'reduce...by 2014'. Baseline assumed to be 2009/10.



The percentage landfilled is greater than the figure for the 2010/11 financial year when 43.48% of municipal waste was landfilled. It is also above the 2011/12 target of 44% landfilled.

### Tonnage of CO2/capita







CP&SOA 2011-14 target is 'reduce...by at least 42% by 2020'. (This replicates the Scotland target for all CO2 emissions - base year is 1990; Local Authority data only available since 2005)

Published 15 September 2011. Figures published previously for 2005-08 have been revised so that they are directly comparable to the 2009 figures.



# Community Plan/SOA 2011-14






## Delivery Plan for Rural and Environment Partnership

### Rural and Environment Partnership a) Sustainable Developments

Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will encourage sustainable development through the Strategic Plan for Tayside 2012-2032	31-Mar-2014	Work is on track to submit the final plan for approval before the end of 2012. Preparation is underway for submission to Scottish ministers and a possible examination in public in early 2012.	Contained within existing resources	
We will facilitate the publication of the draft Angus local development plan in 2012	31-Mar-2014	Work is currently under way on the Main Issues Report and related documents. The Main Issues Report is likely to be published in early 2012	Contained within existing resources	
We will encourage sustainable development through the Local Housing Strategy 2011- 2016	31-Mar-2014	The Local Housing Strategy is likely to be published in February 2012 (dependent on timing of the publication of the main issues report from the local development plan).	Contained within existing resources	
We will support the development and implementation of the TACTRAN Regional Transport Strategy	31-Mar-2014	The finalised Tayside and Central Scotland Health & Transport Framework was approved by the Tayside & Central Scotland Transport Partnership on 20.9.11. It identifies four main linkages between transport and health: promoting active travel; transport & public health; access to healthcare and NHS staff travel. A detailed action plan is now to be developed in conjunction with the CPP.	Contained within existing resources	



### Rural and Environment Partnership b) Environment - natural


Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will conserve and enhance the variety of landscape character in Angus Council	31-Mar-2014	The State of the Environment Report for Angus 2011 is now available at <a href="http://www.angus.gov.uk/sustainability/pdfs/StateOfEnvironment2011.pdf">http://www.angus.gov.uk/sustainability/pdfs/StateOfEnvironment2011.pdf</a> . It draws together data and statistics, wherever possible, to illustrate trends over time with the aim of collecting together information to illustrate our impact on the environment. Previous reports were published in 2004 and 2006. The overall picture remains one of a good quality local environment in Angus. Some worsening indicators related to – Water quality in Lochs – Nitrate Vulnerable Zones – Potentially Contaminated Land – Climate Change (Flooding/Weather) – Traffic mode – Waste Undertakings	Contained within existing resources	
We will support The River South Esk Catchment Management Plan	31-Mar-2014	A website for The River South Esk Catchment Partnership was launched in May 2011. The Esk Rivers & Fisheries Trust (ERFT) has secured funding from RAFTS to carry out invasive treatment activity for a further 4/5 yrs. The partnership's website continues to promote awareness of invasive species through its website reporting scheme, interpretation and educational leaflets. SEPA have awarded the ERFT funding for the river restoration	Contained within existing resources	

Action	Due Date	Mid-Year Progress	Resources	Status Icon
		fund which will allow the naturalisation work on the Rottal Burn to begin in early 2012. Means of highlighting the positive effects to biodiversity will be investigated by the partnership. The provision of life long learning and tying into the Curriculum will be explored to further the use of partnership education resources. A study of the catchment and areas where native planting corridor enhancement is appropriate will be carried out.		
We will implement the Angus Woodland and Forestry Framework	31-Mar-2014	The finalised Angus Woodland and Forestry Framework was agreed by Angus Council on 11 October 2011 (661/11). An action plan is to be developed in conjunction with the Forestry Commission Scotland.	Contained within existing resources	
We will support the river basin management plan for the Scotland river basin district 2009- 2015	31-Mar-2014	Work continues on the Brechin, Barry and Brothock Flood Prevention Schemes. Discussions with farmers regarding diffuse pollution issues are taking place in priority catchments, including the South Esk. Engagement in river basin planning takes place with various relevant parties through an Area Advisory Group, supported by SEPA (Scottish Environment Protection Agency).	Contained within existing resources	
We will implement the Tayside Local Biodiversity Plan 2011- 2016	31-Mar-2014	Of 62 biodiversity plan priority projects under way in 2011, 47 are related to Angus. eg Woodland Management Awareness; Red Squirrel Conservation; Orchard project; Terns, Swifts, Sandmartin projects; Lintrathen Loch project; Barn Owl project; Murton Reserve project. Five partner organisations have biodiversity policies in place.	Contained within existing resources	
We will support the Tayside Partnership for Action Against Wildlife Crime (PAW)	31-Mar-2014	The PAW action plan is still being worked on. The latest draft will be discussed at a PAW meeting in December.	Contained within existing resources	
We will promote and support environmental volunteering	31-Mar-2014	The first six months of the reporting year has seen an increase in the number of people involved in volunteering in environmental projects throughout Angus. This has been significantly important to helping people improve their mental health. Volunteers have also taken part in Millennium Forest work in Carnoustie, Montrose and Arbroath and there is ongoing work regarding involving schools in the environment and volunteering and this is developing further next year. Work with Angus Council's tree officer has been supported by volunteers from the Praxis Life Skills Centre and this has taken place in a range of different environments and activities over the past six months.	Contained within existing resources	


## Rural and Environment Partnership

### c) Environment - built

Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will implement Brechin Townscape Heritage Initiative. (THI)	31-Mar-2012	All of the grant aided projects are progressing well.	Contained within existing resources	
We will review the boundaries of the 19 designated Conservation Areas	31-Mar-2016	A conservation area boundary review plan to 2015/16 covering all 19 conservation areas is detailed in Angus Council report 580/10. Consultation on the three Arbroath areas begins on 6 December 2011 (AC report 780/11).	Contained within existing resources	

Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will review the statutory list of designated listed buildings of historic importance, including historic gardens and landscape	31-Mar-2014	The review of listed buildings continues, and some buildings have been removed from the list by Historic Scotland. Of the current (Nov 2011) confirmed total of 2154, 97 are classified as Category A (Buildings of national or international importance, either architectural or historic, or fine little-altered examples of some particular period, style or building type); 1,017 Category B (Buildings of regional or more than local importance, or major examples of some particular period, style or building type which may have been altered); and 1,040 Category C(S) (Buildings of local importance, lesser examples of any period, style, or building type, as originally constructed or moderately altered; and simple traditional buildings which group well with others in categories A and B.)	Contained within existing resources	

Rural and Environment Partnership  
d) Climate Change

Action	Due Date	Mid-Year Progress	Resources	Status Icon
We will increase the number of schools achieving Eco-school awards at all levels	30-Jun-2012	All schools are Eco-school registered, as off-site centres and a growing number of private and voluntary pre-school providers. The number of schools achieving Bronze, Silver, Green Flag and Second Green Flag has increased at each of these levels.	Contained within existing resources	
We will develop Eco teams	31-Mar-2014	Following review of previous eco team projects, there are no proposals to run similar projects for the foreseeable future.		
We will develop a Climate Change Strategy and Action Plan	31-Mar-2014	Six of the Rural and Environment Partnership members currently have a Climate Change Strategy in place. Angus Council's Climate Change Strategy and Action Plan will be reported to the Strategic Policy Committee on December 6 2011.	Contained within existing resources	
We will implement a Carbon Management Plan	31-Mar-2014	Seven of the Rural and Environment Partnership members currently have a Carbon Management Plan in place	Contained within existing resources	
We will implement Zero Waste Plan	31-Mar-2014	Eight of the partners have waste recycling policies in place. Four have sustainable procurement policies in place, with another two in development.	Contained within existing resources	
We will develop and implement travel Plans	31-Mar-2014	Six of the partners have travel plans in place, with one being worked on. Tact ran's travelknowhow website launched. This offers free, comprehensive travel planning implementation support to businesses in the region	Contained within existing resources	

