

Appendix I

SOA National Outcome 1 'We live in a Scotland that is the most attractive place for doing business in Europe'								
Name of Project	Fairer Scotland Indicator	Lead Partner	Project Outputs	Baseline	Target 09/10	Target 10/11	2009/10 Actual	Comments
Social Economy Dev. Officer	FSI 7 'Number of people experiencing multiple deprivation'	Angus Association of Voluntary Organisations	<p>Reduce grant dependency in social enterprises</p> <p>Improve procurement practices:</p> <ul style="list-style-type: none"> number attending procurement events number registered on SDP website <p>Numbers attending training events</p> <p>Examine current work practices to support cross agency working / merging</p>	Establish 2009/10	<p>2 social enterprises</p> <p>8 social enterprises</p> <p>8 social enterprises</p> <p>8 social enterprises</p> <p>3 social enterprises</p>	Agree April 2010	<p>2 Social Enterprises</p> <p>40 social enterprises</p> <p>3 social enterprises</p> <p>3 attended events</p> <p>4 social enterprises receiving support</p>	<p>2 Social enterprises received support and reported reduced grant dependency.</p> <p>Liaising with Ec Dev Signposting events through AAVO bulletin</p> <p>Training from Business Gateway and Aspire to Enterprise</p> <p>4 social enterprises reporting initiative had helped work practices</p> <p>Project also helped support inward investment of £90,000 to support 3rd sector organisations</p>

SOA National Outcome 2

'We realise our full economic potential with more and better employment opportunities for our people'

Name of Project	Fairer Scotland Indicator	Lead Partner	Project Outputs	Baseline	Target 09/10	Target 10/11	2009/10 Actual	Comments
Towards Employment Team	FSI 5 'Number of claimants in receipt of out of work benefits'	Economic Development Division	<ul style="list-style-type: none"> Number of clients registered getting key worker support Number of clients entering full time employment Number of clients entering part time employment Number of clients entering self employment Number of clients entering Training, FE, volunteering 	39 36 2 93	300 clients 30 clients 35 clients 5 clients 110 clients	Agree April 2010	524 clients 78 clients 51 clients 11 clients 287 clients	<p>All targets exceeded over 12 month period</p> <p>427 individuals being supported into employment, education, training or volunteering</p> <p>Team also supported development of 32 apprenticeships through Angus College and external funding of £64,000</p>
Employability Project	FSI 5 'Number of claimants in receipt of out of work benefits'	Angus College Cliffburn Community Planning Group	<ul style="list-style-type: none"> Number of young people recruited to Angus Construction Project Number completing course Number receiving award Number moving to positive destination Venue for localised service delivery established Number of employability events held 	Establish 2009/10	15 young people 10 10 6 June 2010	15 young people 20 20 12 2 per week	6 (fig risen to 12 as at 31/5/10) Ongoing	<p>Programme started 18 Jan 10</p> <p>Wider Role match funding approved for 2009/10 and 2010/11</p> <p>30 young people to be recruited over 2 year period</p> <p>Awaiting site clearance at Mayfield Terrace, Arbroath</p>

SOA National Outcome 2

'We realise our full economic potential with more and better employment opportunities for our people'

Name of Project	Fairer Scotland Indicator	Lead Partner	Project Outputs	Baseline	Target 09/10	Target 10/11	2009/10 Actual	Comments
Buddy to Work	FSI 5 'Number of claimants in receipt of out of work benefits	Angus Council Training Services	<ul style="list-style-type: none"> Number of clients receiving financial and/or mentoring support into work 	2008/09 108	120	120	168 clients supported into work	Target exceeded
GetU2 Work Grant	FSI 5 'Number of claimants in receipt of out of work	Volunteer Centre Angus	<ul style="list-style-type: none"> Number of grants approved Number of individuals having a positive outcome as a result of receiving grant 	Establish 2009/10	30 grants 20 clients	30 20	No update	Figures awaited
Volunteer Academy / Give a Little Project	FSI 5 'Number of claimants in receipt of out of work benefits	Volunteer Centre Angus	<ul style="list-style-type: none"> Number enrolled Number undertaking work specific training Number Completing Destination of leavers 	Establish 2009/10	10 per quarter 6 per quarter 6 per quarter 3 positive per quarter	Agree April 2010	97 clients 97 clients 77 clients 41 positive destinations	Targets exceeded New premises being refurbished to expand to provide Life Skills Centre, June 2010
Employability Co-ordinator & Client Tracking System	FSI 5 'Number of claimants in receipt of out of work benefits	Economic Development Division	<ul style="list-style-type: none"> Client tracking system developed and operational Number of agencies utilising system Number of employability clients being tracked by system 		To be agreed		2 mapping exercises completed 5 agencies confirmed	Post remains unfilled System under development

SOA National Outcome 3

'We are better educated, more skilled and more successful, renowned for our research and innovation'

Name of Project	Fairer Scotland Indicator	Lead Partner	Project Outputs	Baseline	Target 09/10	Target 10/11	2009/10 Actual	Comments
On2 FEET	FSI 2 '% of school leavers going into employment, education or training'	Education Department	<ul style="list-style-type: none"> Number of young people on programme Number of young people moving to a positive destination 	15 People each school 84% 2008/09	120 young people (15 each High School) 102 (85%)	Agree April 2010	120 enrolled in 2009/10 programme 94% 2009 school leaver destination report	Annual evaluation due end June 2010, figs awaited from SDS leaver destination report 119 out of 126 participants 2009 achieved a positive destination
16+ Learning Choices Fund	FSI 2 '% of school leavers going into employment, education or training'	Skills Development Scotland	<ul style="list-style-type: none"> Number of grants approved Number of young people having a positive outcome as a result of receiving grant 	Establish 2009/10	50 75%	Agree April 2010	6 individual grants 2 skills programmes being supported No stats on destinations of participants/recipients	Skills Programmes: Changing Gear Programme- 11 participants Skill Zone Programme (still running)- 12 participants

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Name of Project	Fairer Scotland Indicator	Lead Partner	Project Outputs	Baseline	Target 09/10	Target 10/11	2009/10 Actual	Comments
MCMC Key Workers (x2)	FSI 2 '% of school leavers going into employment, education or training'	Community Learning & Development and Skills Development Scotland	<ul style="list-style-type: none"> • Number of clients engaged • Number of One to One contacts • Number of Group sessions • Number of group attendances • Number of clients moving to positive destinations 	Establish 2009/10	120 young people 120 10 40 35 young people	120 young people 120 10 40 35 young people	117 young people 91 5 26 31	31 Young People moving into positive destinations – Angus College (ft & pt), Get Ready for Work, Life Skills courses or Volunteering
16-19 Volunteering	FSI 2 '% of school leavers going into employment, education or training'	Volunteer Centre Angus	<ul style="list-style-type: none"> • Number of referrals • Number achieving accredited training, skills training or mentoring support • Number moving to positive destinations 	Establish 2009/10	40 referrals 40 people 15 people	40 40 15	58 No update 64	64 Young People moving to positive destinations

SOA National Outcome 3

'We are better educated, more skilled and more successful, renowned for our research and innovation'

Name of Project	Fairer Scotland Indicator	Lead Partner	Project Outputs	Baseline	Target 09/10	Target 10/11	2009/10 Actual	Comments
Team Programme	FSI 2 '% of school leavers going into employment, education or training'	Prince's Trust	<ul style="list-style-type: none"> Number of young people enrolled Number competing programme Number moving to positive destinations 	Establish 2009/10	45 young people 70% 60% (of completers)	45 young people 70% 60%	37 young people 22 60% 5 22% as at end of programme 2, programme 3 figures awaited	Match funding from Dundee College has been withdrawn for 2010/11, future of programme uncertain.

SOA National Outcome 4

'Our young people are successful learners, confident individuals, effective contributors and responsible citizens'

Name of Project	Fairer Scotland Indicator	Lead Partner	Project Outputs	Baseline	Target 09/10	Target 10/11	2009/10 Actual	Comments
Secret Garden Project	FSI 10 No of children at public funded schools achieving appropriate levels for stages 5-14	Education Department (Arbroath Academy)	<ul style="list-style-type: none"> • Number of young people participating in project • Number receiving ASDAN or other award 	7 (08/09)	7	7	7	3 students from Learning Support Unit gained completed and passed group award
ASPIRE	FSI 10 No of children at public funded schools achieving appropriate levels for stages 5-14	Education Department (Arbroath Academy)	<ul style="list-style-type: none"> • Number of young people participating in programme • GPA for school 	25 40	25 40	40 40	25 Results awaited	Prelim results good and should reflect in improved SQA attainment Statistics outstanding due to staffing changes

SOA National Outcome 4
'Our young people are successful learners, confident individuals, effective contributors and responsible citizens'

Name of Project	Fairer Scotland Indicator	Lead Partner	Project Outputs	Baseline	Target 09/10	Target 10/11	2009/10 Actual	Comments
GOALS Project	FSI 10 No of children at public funded schools achieving appropriate levels for stages 5-14	Café Project	<ul style="list-style-type: none"> • Number of young people enrolled • Number with improved RICKTER rating • Number with improved health in at least one area • Number completing ASDAN qualifications • Number demonstrating improved behaviour • Number entering volunteering • Number progressing to positive destination 	Establish 2009/10	12 young people	12	16 young people to be determined 8 young people 7 young people (9 have completed 90%) 6 out of 11 young people 12 volunteering 6 (38%)	Launch of new IT suite 26 February 2010 2 High Schools now formally engaged in programme Attendance improvements recorded for 9/13 with attendance issues. 1 pupil now re-engaged at school, sitting exams, some at credit level.

**SOA National Outcome 6
'We live longer, healthier lives'**

Name of Project	Fairer Scotland Indicator	Lead Partner	Project Outputs	Baseline	Target 09/10	Target 10/11	2009/10 Actual	Comments
Community Health Improvement Programme	FSI 15 Deaths per 100,000 population from coronary heart disease and cancer	Angus Community Health Partnership	<ul style="list-style-type: none"> • Community Health Programme underway • Seated exercise programme training delivered: • Number of people receiving accreditation • Winning Weigh programme delivered: • Number of groups held • Number of members • Number completing • Number achieving 5-10% weight loss 	Establish 2009/10	18	20	20 16	<p>Project recently refocused on young people, health workers through schools introduced at Arbroath & Brechin to fill gap identified.</p> <p>Electronic Baby programme being expanded 2010</p>
					6 96	Agree April 2010	5 54	
					64		0	
					13 (20%)		0	

SOA National Outcome 6 'We live longer, healthier lives'								
Name of Project	Fairer Scotland Indicator	Lead Partner	Project Outputs	Baseline	Target 09/10	Target 10/11	2009/10 Actual	Comments
Self Mng't of Long Term Conditions	FSI 15 Deaths per 100,000 population from coronary heart disease and cancer	Angus Community Health Partnership	<ul style="list-style-type: none"> Number of patients starting programme Number competing Percentage reporting feeling safer (no longer alone) Percentage reporting feeling increased confidence Percentage reporting reduction on symptoms 	Establish 2009/10	70-100	No funding 2010/11	47 25 7 8 5	Project reported high drop out rate
Angus Counselling Service	FSI 23 Number of people being prescribed drugs for anxiety, depression or psychosis	MHI Scotland	<ul style="list-style-type: none"> Number of clients Number discharged Number displaying measured improvement in mental health Number moving to positive destinations 	Establish 2009/10	15 100 per year 60 % 20		30 130 100(77%) 29 – 17 work 5 college 7 volunteering	Exceeds target Linked with MCMC strategy- 17 young people under 18 engaged Reduction in waiting time for support Programme endorsed by local GP

**SOA National Outcome 6
'We live longer, healthier lives'**

Name of Project	Fairer Scotland Indicator	Lead Partner	Project Outputs	Baseline	Target 09/10	Target 10/11	2009/10 Actual	Comments
Mental Health & Wellbeing (Children)			2010/11 Project	Establish 2009/10				Project started 2010/11
Happy Healthy Communities	FSI 15 Deaths per 100,000 population from coronary heart disease and cancer	Angus Community Health Partnership	<ul style="list-style-type: none"> • Number of volunteers recruited • Number of training sessions held for partners • Number of 1'1's held with families • Number of group sessions held with families • Number of Young People's sessions • Number of young people completing and receiving certificate / incentive • Number of people reporting a positive change in nutritional habits 	Establish 2009/10	10 volunteers 4 sessions 4 x 1-1's 28 48 48 young people 50%	Agree April 2010	6 0 0 5 0 5 5	Project started after Sept 09 Early outputs include promotional activities and awareness raising

SOA National Outcome 8
'We have improved the life chances for children, young people and families at risk'

Name of Project	Fairer Scotland Indicator	Lead Partner	Project Outputs	Baseline	Target 09/10	Target 10/11	2009/10 Actual	Comments
Child Protection Training	FSI 7 Number of people experiencing multiple deprivation	Social Work & Health, Angus CPC	<ul style="list-style-type: none"> Number of training sessions held Attendance rate Follow up surveys returned 	Establish 2009/10	250	250	330 places offered 319 attended 172 returned	Positive evaluations reported
Lone Parent Volunteering	FSI 7 Number of people experiencing multiple deprivation	Home Start Angus	<ul style="list-style-type: none"> Number of supported volunteering opportunities taken up by lone parents Number of lone parents improving skills: <ul style="list-style-type: none"> Home start training Education Employment Number experiencing lessening isolation Number experiencing improvement in mental health 	Establish 2009/10	15	Agree April 2010	16 17 17 2 2 26 25	3 volunteers moved to positive destinations 25% increase in referrals across the project

SOA National Outcome 9
'We live our lives free from crime, disorder and danger'

Name of Project	Fairer Scotland Indicator	Lead Partner	Project Outputs	Baseline	Target 09/10	Target 10/11	2009/10 Actual	Comments
Community Champions	FSI 31 % of adult residents stating their neighbourhood as a 'very good' or 'fairly good' place to live	Neighbourhood Services Department, Community Safety Team	<ul style="list-style-type: none"> • % of residents who rate their area as fairly or very good. 93 • % of residents who feel safe out alone after dark 51 • % of residents who feel safe out alone daytime 87 • % of residents worried about: <ul style="list-style-type: none"> • Dog fouling 42 • Fire raising 5 • Young people 21 • Drinking/drugs 25 • Vandalism 22 • Rubbish 25 • Noisy neighbours 8 • Youth crime 13 		N/A	Sustain in 2011	94 72 94 24 3 8 14 10 14 11 7	Figures updated every 2 years through Community Safety Survey
Arbroath Pub Watch Radio Link			2010/11 Project					Project starting 2010/11

SOA National Outcome 11

'We have strong, resilient and supportive communities where people take responsibility for their own actions and how they effect others'

Name of Project	Fairer Scotland Indicator	Lead Partner	Project Outputs	Baseline	Target 09/10	Target 10/11	2009/10 Actual	Comments
Youth Projects								
Friday Night Project	FSI 7: Number of people experiencing multiple deprivation	Angus Council CLD	<ul style="list-style-type: none"> • Number of sessions delivered • Average number of activities per session • Number of agencies supporting sessions • Number of Young People reporting positive impact on behaviour 	Establish 2009/10	20 5 5 97% of those reporting a problem		32 5-6 6	<p>Exceeds target Average of 111-124 young people attending each session</p> <p>Positive feedback on alcohol reduction</p>
PARC Project	FSI 7: Number of people experiencing multiple deprivation	Pitstop	<ul style="list-style-type: none"> • Number of young people participating in 6 month programme • Number completing • Number reporting reduced alcohol consumption • Number reporting more responsible behaviour • Number reporting increase in self esteem 	Establish 2009/10	15 10 5 5 5		12 10	2010/11 Youth Project Programme to be confirmed

SOA National Outcome 11

'We have strong, resilient and supportive communities where people take responsibility for their own actions and how they effect others'

Montrose Youth Café	FSI 7: Number of people experiencing multiple deprivation	YMCA Montrose	<ul style="list-style-type: none"> • Number of young people attending over 24 week period • Number reporting reduction in drug/alcohol use • Number reporting more responsible behaviour • Number engaged positively in youth work / youth work activities • Number reporting positive impact on self confidence 	Establish 2009/10	20 per session 20 40 40		Started late 2009/10	Feedback awaited Sept 10
Brechin ICYPSP Project	FSI 7: Number of people experiencing multiple deprivation	Angus Council CLD	<ul style="list-style-type: none"> • Number of young people participating in 20 week programme • Number completing • Number reporting reduction in alcohol consumption • Number reporting more responsible behaviour • Number reporting positive impact on self esteem 	Establish 2009/10	12 8 5 5 5		No update	

SOA National Outcome 13
'We take pride in a strong, fair and inclusive national identity'

Name of Project	Fairer Scotland Indicator	Lead Partner	Project Outputs	Baseline	Target 09/10	Target 10/11	2009/10 Actual	Comments
Migrant Workers Project	FSI 7 Number of people experiencing multiple deprivation	Chief Executive's Department	<ul style="list-style-type: none"> • Database developed and being maintained • Develop links with employers of migrant workers • Participate in events of Strategic Migrant Workers Group • Organise partnership events and initiatives 	Establish 2009/10	Complete March 10	Agree April 2010	Underway	<p>Setting foundations for improvement of access to services for migrant workers in Angus</p> <p>530 people attending road shows 500 attending other events</p> <p>Reporting developments in many areas of work such as better prep of overseas workers before coming to UK</p>

SOA National Outcome 15

' Our Public Services are High Quality, continually improving, efficient and responsive to local people's needs'

Name of Project	Fairer Scotland Indicator	Lead Partner	Project Outputs	Baseline	Target 09/10	Target 10/11	2009/10 Actual	Comments
HOPE Walled Garden	FSI 23 Number of people being prescribed drugs for anxiety, depression or psychosis	Hospitalfield Organic Trust	<ul style="list-style-type: none"> • Number of trainees participating in project • Number of volunteers participating in project • Number working towards training / awards programmes • Number completing awards training / programmes 	Establish 2009/10	15 5 10 2	Agree April 2010	<p>18 trainees</p> <p>7 volunteers</p> <p>18</p> <p>1 person completing NC module</p> <p>All working towards HOPE Certificate award scheme</p>	<p>28 vulnerable adults engaged in training or volunteering through project</p> <p>Positive results on walled garden and project environment</p>