



Alcohol and Drugs Partnership

2010/11 Full Year Progress Report to Single Outcome Agreement Implementation Group

June 2011

Outcomes and Indicators

Pages 3 to 10

Delivery Plan Actions

Pages 11 to 13

Commentary on Targets not Achieved

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Summary of Progress

Pages 15 to 16

Indicators	Exceeded Target	Met Target	Below Target
	13	12	4
Actions	Completed	On Schedule	Overdue
	6	6	0

SINGLE OUTCOME AGREEMENT 2009/12
ALCOHOL AND DRUGS PARTNERSHIP – FULL YEAR PROGRESS REPORT 2010/11

NATIONAL PRIORITY THEME: Recovery (Including Treatment, Social Care and Housing)									
SOA National Outcome	Local Outcomes	Local indicators	Responsible Agency/ Worker	Baseline as at:	Targets			Full-Year Progress 2009/10	Full-Year Progress 2010/11
					09/10	10/11	11/12		
NO6: We live longer, healthier lives	Harm caused by the misuse of drugs and alcohol is reduced, resulting in improved quality of life in Angus	<i>SOA – Number of alcohol related hospital discharges (Annual/ISD)</i>	NHS Tayside	2007/08 346 (0.8% of Scottish total)	Maintain at 0.8% of Scottish total	Maintain at 0.8% of Scottish total	Maintain at 0.8% of Scottish total	(2008/09) 405 (0.96% of the Scottish total)	① 2009/10 427 (1.09% of Scottish total)
		<i>SOA – Number of alcohol related deaths (Annual/ISD)</i>	NHS Tayside	2007 14 (1% of Scottish total)	2008 20 (1% of Scottish total)	2009 22 (1% of Scottish total)	Maintain at 1% of Scottish total	(2008/09) 20 (1.42% of the Scottish total)	② 2009/10 23 (1.8% of Scottish total)
		<i>SOA – Number of new individuals reported to the Scottish Drug Misuse Database per 100,000 (Annual/ISD)</i>	NHS Tayside	07/08 206 per 100,000 (2.47% of Scottish total)	Expected to increase – keep within 5% of Scottish total	Expected to increase – keep within 5% of Scottish total	Expected to increase – keep within 5% of Scottish total	(2008/09) 297 per 100,000 (2.06% of the Scottish total)	2009/10 177 per 100,000 (1.45% of Scottish total)
		<i>Number of drug-related deaths 3 year average (Annual/ISD) (Illicit Drugs – suspected or confirmed)</i>	NHS Tayside	2004 to 08 Scottish average 0.08 drug deaths per 1,000	Maintain at 0.08 drug deaths per 1000	Maintain at 0.08 drug deaths per 1000	Maintain at 0.08 drug deaths per 1000	(Jan to Dec 2009) 9 deaths 0.08 per 1,000	③ (Jan to Dec) 2010 10 deaths 0.09 per 1,000
		<i>Number of non-fatal overdoses where controlled drugs is a contributory factor (Annual/Tayside Police)</i>	Tayside Police	07/08 38	Expected to Increase	Reduce rate of Increase		61	2010/11 53

Exceeded Target	Met Target	Below Target
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NO6: We live longer, healthier lives	Harm caused by the misuse of drugs and alcohol is reduced, resulting in improved quality of life in Angus	<i>% of service users who have improved their physical health</i>	ADP	Nov 09 45% regarded their physical health as positive	N/A	75% of people to have improved at point of closure	75% of people to have improved at point of closure	62% have improved, 21% stayed the same	67% have improved, 22% stayed the same
		<i>% of service users who have improved their psychological and emotional well-being</i>	ADP	Nov 09 55% regarded their emotional well-being as positive	N/A	75% of people to have improved at point of closure	75% of people to have improved at point of closure	65% have improved, 7% stayed the same	56% have improved, 11% stayed the same
		<i>% of service users who have improved their quality of life</i>	ADP	Nov 09 45% regarded their quality of life as positive	N/A	75% of people to have improved at point of closure	75% of people to have improved at point of closure	72% have improved, 14% stayed the same	56% improved, 33% stayed the same
		<i>% of service users who felt confident about addressing their alcohol or drug problem</i>	ADP	Nov 09 29% (n=7) have reduced their drug use	N/A	75% of people to have improved at point of closure	75% of people to have improved at point of closure	62% felt more confident, 14% stayed the same. 24% felt less confident	56% improved, 11% stayed the same
		<i>% of service users who have increased self-confidence and self-esteem</i>	ADP	Nov 09 55% regarded their self-esteem as positive	N/A	75% of people to have improved at point of closure	75% of people to have improved at point of closure	62% increased, 24% stayed the same, 14% decreased	75% have increased 25% stayed the same

Exceeded Target	Met Target	Below Target
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NO6: We live longer, healthier lives	Harm caused by the misuse of drugs and alcohol is reduced, resulting in improved quality of life in Angus	<i>Number and % of service users moving into education, employment, training and volunteering</i>	VCA ECLIPS	08/09 39 people	Increase	Increase	Increase	Employment 10 Volunteering 39 Training 62 Education 10	4 Employment 6 Volunteering 27 Training 59 Education 11
		<i>Number and % of service users who perceive their readiness to return to employment, training or volunteering has improved</i>	ADP	Nov 09 36% regarded their readiness as positive	N/A	At least 75% of people to have improved at point of closure	At least 75% of people to have improved at point of closure	10% improved, 3% stayed the same, 7% decreased. The question was not applicable to 79%	44% have improved, 44% stayed the same
		<i>% of service users whose accommodation status has improved</i>	ADP	Nov 09 64% regarded their accommodation status as positive	N/A	At least 75% of people to have improved at point of closure	At least 75% of people to have improved at point of closure	41% improved, 34% stayed the same, 21% decreased	33% have improved, 56% stayed the same

Exceeded Target	Met Target	Below Target
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NO6: We live longer, healthier lives	Harm caused by the misuse of drugs and alcohol is reduced, resulting in improved quality of life in Angus	<i>% of service users whose personal relationships have improved</i>	ADP	Nov 09 64% regarded their personal relationships as positive	N/A	At least 75% of people to have improved at point of closure	At least 75% of people to have improved at point of closure	4% improved, 14% stayed the same, 3% decreased. Question was not applicable to 69%	44% have improved, 44% stayed the same
		<i>Number of carers who feel supported in their caring role</i>	Carers Centre	2009 87.5% felt supported	Maintain	Maintain	Maintain	2009 87.5% felt supported	2010 100% felt supported



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NATIONAL PRIORITY THEME: Children Affected by Parental Substance Misuse									
SOA National Outcome	Local Outcomes	Local indicators	Responsible Agency/ Worker	Baseline as at:	Targets			Full-Year Progress 2009/10	Full-Year Progress 2010/11
					09/10	10/11	11/12		
NO8: We have improved the life chances for children, young people and families at risk	Children of substance misusing parents are supported in order to maximise their potential	SOA - Number and % of children of substance misusing parents being supported to remain in a stable and safe household <i>(Annual/ADP/CPC)</i>	ADP/CPC	Oct 09 10 families 14 children Link-Up Montrose	Increase	Increase	Increase	Mar 2010 18 families 23 children (includes 3 on the child protection register)	Mar 2011 100% of children were supported to remain in a stable and safe household
		SOA - Number and % of children of substance misusing parents participating in community activities <i>(Annual/ADP/CPC)</i>	ADP/CPC	Oct 09 10 families 14 children Link-Up Montrose	Increase	Increase	Increase	Available June 2010	78% of children participating in Link-Up were participating in community activities
		SOA - Number and % of children of substance misusing parents with improved school attendance <i>(Annual/ADP/CPC)</i>	ADP/CPC	Oct 09 10 families 14 children Link-Up Montrose	Increase	Increase	Increase	Mar 2010 15 children reviewed and 5 (33%) had improved attendance	55% of children participating in Link-Up had improved attendance
		SOA - Number and % of children of substance misusing parents with improved school achievement and attainment <i>(Annual/ADP/CPC)</i>	ADP/CPC	Baseline to be established in 2009 (Montrose)	Increase	Increase	Increase	Available June 2010	62% of children participating in Link-Up had improved attainment levels

Exceeded Target	Met Target	Below Target
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					09/10	10/11	11/12		
NO8: We have improved the life chances for children, young people and families at risk	Children of substance misusing parents are supported in order to maximise their potential	<i>Number and % of parents in touch with services who demonstrate improved parenting skills</i>	ADP/CPC	Oct 09 10 families 14 children Link-Up Montrose	Increase	Increase	Increase	Available June 2010	94% of parents demonstrated improved parenting skills
		<i>Number and % of parents in touch with services who recognise the impact of their substance misuse on their children</i>	ADP/CPC	Oct 09 10 families 14 children Link-Up Montrose	Increase	Increase	Increase	Available June 2010	100% of parents recognise the impact of their substance misuse on their children
		<i>Number and % of children in touch with services who have increased self-confidence and self-esteem</i>	ADP/CPC	Oct 09 10 families 14 children Link-Up Montrose	Increase	Increase	Increase	Available June 2010	84% of children demonstrated increased self-confidence and self-esteem
		<i>Number and % of children in touch with services who are participating in family activities</i>	ADP/CPC	Oct 09 10 families 14 children Link-Up Montrose	Increase	Increase	Increase	Available June 2010	67% of children were participating in family activities

Exceeded Target	Met Target	Below Target
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NATIONAL PRIORITY THEME: Enforcement and Availability									
SOA National Outcome	Local Outcomes	Local indicators	Responsible Agency/ Worker	Baseline as at:	Targets			Full-Year Progress 2009/10	Full-Year Progress 2010/11
					09/10	10/11	11/12		
NO9: We live our lives safe from crime, disorder and danger	Communities in Angus are safe, secure and vibrant	<i>SOA - Number of crimes recorded with an "Alcohol-Offender" aggravator (Annual/Tayside Police) 3 year average</i>	Tayside Police	2007/08/09 1,417	Expected to increase – keep within 5% of 3 year average	Keep within 5% of 3 year average	Keep within 5% of 3 year average	1,233 (1,411 3 yr average)	1,427 (1,402 3 yr average)
		<i>SOA - Drug offences – supply and possession with intent to supply Class A (Annual/Tayside Police) 3 year average</i>	Tayside Police	2007/08/09 55	57	60	Targets are set year on year	61	38
		<i>% of service users whose criminal activity has been reduced</i>	ADP	Nov 09 100% (n=8) had no criminal convictions in the previous month	N/A	At least 75% of people to have improved at point of closure	At least 75% of people to have improved at point of closure	7% reduced their criminal activity, 3% increased criminal activity. 7% continued not to be involved in crime and 76% did not answer	100% stayed the same

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NATIONAL PRIORITY THEME: Prevention (Changing Attitudes, Environment and Culture)									
SOA National Outcome	Local Outcomes	Local indicators	Responsible Agency/ Worker	Baseline as at:	Targets			Full-Year Progress 2009/10	Full-Year Progress 2010/11
					09/10	10/11	11/12		
NO9: We live our lives safe from crime, disorder and danger	Communities in Angus are safe, secure and vibrant	% of fire deaths directly related to alcohol or drugs	Tayside Fire & Rescue	Apr-Sep 09 1	0 Fire Deaths	0 Fire Deaths	0 Fire Deaths	09/10 1	0
		% of dwelling fires directly related to alcohol or drugs	Tayside Fire & Rescue	Apr-Sep 09 21%	Reduce	Reduce	Reduce	09/10 12% (of 96 fires)	8 (7.9%) of 101 dwelling fires related to alcohol and drugs
NO6: We live longer, healthier lives	Harm caused by the misuse of drugs and alcohol is reduced, resulting in improved quality of life in Angus	No of screenings using the appropriate setting-appropriate screening tool and appropriate alcohol brief intervention (HEAT Target)	NHS Tayside (Tayside) 3703 (Angus) 802	08/09 Tayside target 3,500 ABIs	09/10 Tayside target 4,000 ABIs	10/11 Tayside target 4,000 ABIs	11/12 Target 5,137	Tayside 1,689 ABIs	Tayside 9,563 ABIs Angus 399 ABIs
		Reported alcohol consumption in week prior to SALSUS survey – 13 yrs	NHS Tayside	11% of 13 year olds in Angus (SALSUS '06)	Reduce	Reduce	Reduce	Next update not due until summer of 2011	Next update not due until summer of 2011
		Reported alcohol consumption in week prior to SALSUS survey – 15 yrs	NHS Tayside	30% of 15 year olds in Angus (SALSUS '06)	Reduce	Reduce	Reduce	Next update not due until summer of 2011	Next update not due until summer of 2011

Exceeded Target	Met Target	Below Target
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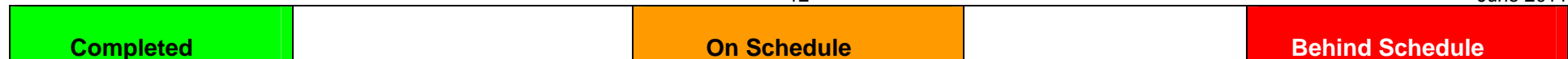
KEY DELIVERY ACTIONS

National Outcome	National Priority Theme	Actions	Lead Agency	Timescale	Full-Year Progress 2010/11
NO6: We live longer, healthier lives	Prevention	Deliver Stage Four Plans for Focus on Alcohol Angus. These plans contain some 'carry forward' actions from Stage Three. Plans were approved March 2010 by the Focus on Alcohol Angus	Focus on Alcohol	March 2011	FoAA Action Plan 2011-12 has been established and approved and include a number of key actions in line with newly established Aim and Objectives of FoAA
		Report on actions taken by NHS Tayside to assist them meet the alcohol brief interventions HEAT target.	NHS Tayside	March 2011	A range of actions were taken by NHS Tayside to ensure they would meet the HEAT target. These actions have resulted in the target being exceeded
		Record the number of non-fatal overdoses where controlled drugs is a contributory factor	Tayside Police	October 2010/March 2011	Tayside Police continue to record this information and share this with the ADP on a regular basis
		Participate in the roll out of the scheme to issue people who have non fatally overdosed with a card giving information on treatment services	Tayside Drug Deaths Group	December 2010	Ambulance staff will now give out cards to those people who have overdosed in Angus with the phone number of treatment services



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National Outcome	National Priority Theme	Actions	Lead Agency	Timescale	Full-Year Progress 2010/11
		Collate learning from trend information from Tayside Drug Related Deaths and produce an action plan to assist the ADP to take forward the recommendations in the report.	Tayside Drug Deaths Group	September 2010	A report detailing the learning points from drug deaths for 2009 has been compiled and circulated. An action plan has been drawn up and a consultation process with stakeholders has been undertaken and the final action plan has now been established.
		Continue the Outcomes Toolkit pilot within the Social Work and Health Alcohol and Drugs and BBV team	Accountable Group/ Peter McAuley	March 2011	The outcomes toolkit has been reviewed and updated following the pilot period
		Pilot the Outcomes Toolkit within Tayside Council on Alcohol's services.	Accountable Group/Kathryn Baker	March 2011	TCA, CAIR Scotland and Angus Carers are all contributing outcome data to the ADP.
NO6: We live longer, healthier lives	Recovery	Work to develop a recovery focused sub group of the ADP within the ADP restructuring plan.	Accountable Group	October 2010	This sub group is established and has now met three times and has developed an action plan.
NO8: We have improved the life chances for children, young people and families at risk	Children Affected by Parental Substance Misuse	Evaluate the impact of the GIRFEC agenda on CAPSM	ADP/CPC (Consultant)	December 2010	The researcher has completed the final report and the ADP/CPC are working to take forward the recommendations



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National Outcome	National Priority Theme	Actions	Lead Agency	Timescale	Full-Year Progress 2010/11
<i>NO9: We live our lives safe from crime, disorder and danger</i>	Enforcement and Availability	Operation Dry Up to continue in Angus to target underage drinking and associated antisocial and criminal behaviour	Tayside Police/ Adrian Robertson	June 2011	Ongoing throughout the year
		Test Purchase Officers to be utilised in intelligence-led operations in relation to the sale of alcohol to juveniles	Tayside Police/ Adrian Robertson	March 2011	Initial round of compliance testing in Montrose and Brechin in August 2010. Further testing carried out in Arbroath, Carnoustie & Monifieth Aug and Sept 2010
		Record the number and % of dwelling fires and fire deaths directly related to alcohol and drugs	Tayside Fire & Rescue/ John Mowatt	March 2011	This is being reported by the fire service



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INDICATORS WHICH DID NOT ACHIEVE THEIR TARGET:

- ❶ The number of alcohol related hospital discharges increased from 405 in 2008/09 to 427 in 09/10. This represents an increase of 5.4%. Across Scotland as a whole, there were 41,977 alcohol related discharges in 08/09 compared to 39,278 alcohol related discharges in 09/10 representing a decrease of 6.4% nationally. The number of alcohol related discharges across Tayside as a whole went down by 11%, with a 13.9% decrease in Dundee and a 15% decrease in Perth & Kinross. Although the numbers only increased in Angus by 22 the figures do suggest that Angus is slightly at odds with the national trend.
- ❷ The number of alcohol related deaths increased from 22 in 2008 to 23 in 2009 which represented 1.8% of the Scottish alcohol death total. Nationally there was a decrease from 1411 alcohol deaths in 2008 to 1282 in 2009. There was also a drop in alcohol deaths across Tayside dropping from 213 in 2008 to 158 in 2009 a decrease of 25.8%. Although the number of deaths only increased by one in Angus it is interesting to note that nationally and across Tayside there has been a decrease.
- ❸ The number of drug deaths in Angus increased from nine to ten. Across Tayside there was a decrease from 42 in 2009 to 34 in 2010. Angus ADP continues to work with the Tayside Drug Deaths Group to share information of individual cases and address specific issues which may help reduce the number of drug related deaths.
- ❹ There was a decrease in the number of people with substance misuse problems accessing employment, volunteering and training with a slight increase in education. The numbers are still quite high in all of these categories and might reflect the current economic climate.

Completed

On Schedule

Behind Schedule

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SUMMARY OF PROGRESS:

Prevention

Alcohol Brief Interventions (ABIs) form one of the Scottish Government's main strategies for preventing alcohol misuse. Figures presented above on the number of brief interventions conducted in Angus and Tayside show we have exceeded the target. Previously the ADP had reported that we were behind target. However a number of measures were taken by NHS Tayside including renegotiating LES and introducing enhanced payments for additional activity; provide additional training and liaison support to GP Practices; resolve problems with I.T. in primary care; audit accuracy of reported activity; identify and record all health education, Keep Well and Healthy Living Initiatives delivering ABI; extend ABI to primary care and out-of-hours nursing service, including out of hours nurses working in custody suites. These measures picked up on areas that had been under counted as well as helping boost the number of ABIs conducted in certain settings, resulting in the target being achieved.

SALSUS data for local authority areas will not be available until the autumn of 2011.

Focus on Alcohol Angus (FoAA) is embedded within the governance arrangements of the ADP. Delivery actions for the FoAA are set out in the Stage 5 plans and notable successes to date include the continuation of the Best Bar None Scheme; Alcohol Awareness Week; the establishment of Street Pastors and the British Institute of Innkeepers awards achieved by Angus secondary schools.

The establishment of the Tayside Drugs Death Group (TDDG) has helped share intelligence about individuals across partner agencies with a view to developing proactive interventions to address areas of concern. The group produced their first annual report in May 2010 and an action plan has been developed. The Scottish Ambulance Service is now issuing cards to people who have overdosed (non-fatal) with information on where they can seek treatment for their drug problem.

Recovery

The ADP still experiences problems accessing real time data with some of the national statistics produced from ISD (Information and Statistics Division) being a year or more behind. The number of new individuals reported to the Scottish Drug Misuse Database should be viewed with caution as there were problems with data collection and the figure is likely to be an under count. To progress the issue of lack of available real time data the three Tayside ADPs' have collectively commissioned an information system (SUMIT) which will collect robust information on alcohol and drug services performance. Work on SUMIT commenced in November 2010 and it is anticipated that real time data on services will be available by the end of 2012 at the latest. The three Tayside ADPs will also employ a part time needs analyst in the summer of 2011 who will work to provide the ADP with needs assessment information which will inform its strategic decision making.



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The ADP held a development day in September 2010 focusing on the new priorities for ADPs as laid down by the Scottish Government and asked the question do our current structures support us to implement national priorities. As a result a new recovery sub group has been established which will lead on the important recovery agenda within the county. The group has now met on three occasions and is beginning to develop recovery focused actions. The three Tayside ADPs are collectively commissioning a recovery focused service which will help establish a recovery network across the region.

In relation to identifying and meeting the needs of carers, a support worker has been appointed offering one to one and group work services to support carers in their caring role. This work continues and carers accessing the service show a high degree of satisfaction with the service.

Children Affected by Parental Substance Misuse (CAPSM)

Angus has been identified as a 'learning partner' to explore the interface between CAPSM and the principles of 'Getting it Right for Every Child'. The Scottish Government is funding action research to improve the identification, assessment, recording and information sharing of CAPSM and we intend to demonstrate progress from activity within the Link-Up initiative. The capacity, availability and quality of support services have been assessed over an 18 month period with the final report being published in April 2011. The report has evaluated the Link-Up initiative positively. The aim is to strengthen the focus of adult substance misuse services on the needs of children, improve integration and promote resilience in families. The ADP/CPC is now working to take forward the recommendations contained within the report.

Enforcement and Availability

During 09/10 the number of offences committed in Angus by offenders who are under the influence of alcohol reduced from a 3 year average of 1,417 to 1,402. The ADP continues to work closely with the Community Safety Partnership mainly through FoAA on a number of projects which are having a positive impact including: Total Dry Up (with Tayside Council on Alcohol and the WEB Project), Alcohol Awareness Week and the Best Bar None scheme.

