



Appendix 1

PERFORMANCE REPORT

**SINGLE OUTCOME AGREEMENT
FOR ANGUS - 2008/2009**

PROGRESS ON INDICATORS – By National Outcomes

JULY 2009

**ANGUS COMMUNITY PLANNING PARTNERSHIP
SINGLE OUTCOME AGREEMENT 2008/09**

National Outcome	INDICATORS		ACTIONS	
	Number (where data is available)	% where target met or exceeded	Number	% fully or partially completed
1 - <i>We live in a Scotland that is the most attractive place for doing business in Europe</i>	3	100%	5	100%
2 - <i>We realise our full economic potential with more and better employment opportunities for our people</i>	6	50%	5	100%
3 - <i>We are better educated, more skilled and more successful, renowned for our research and innovation</i>	8	100%	5	100%
4 - <i>Our young people are successful learners, confident individuals, effective contributors and responsible citizens</i>	13	62%	18	100%
5 - <i>Our children have the best start in life and are ready to succeed</i>	3	67%	5	100%
6 - <i>We live longer, healthier lives</i>	22	95%	23	100%
7 - <i>We have tackled the significant inequalities in Scottish society</i>	8	88%	9	100%
8 - <i>We have improved the life chances for children, young people and families at risk</i>	6	100%	7	100%
9 - <i>We live our lives safe from crime, disorder and danger</i>	16	88%	6	100%
10 - <i>We live in well-designed, sustainable places where we are able to access the amenities and services we need</i>	9	89%	20	100%
11 - <i>We have strong, resilient and supportive communities where people take responsibility for their own actions and how they affect others</i>	8	100%	18	100%
12 - <i>We value and enjoy our built and natural environment and protect it and enhance it for future generations</i>	0	n/a	6	100%
13 - <i>We take pride in a strong, fair and inclusive national identity</i>	2	100%	5	100%
14 - <i>We reduce the local and global environmental impact of our consumption and production</i>	4	100%	5	100%
15 - <i>Our public services are high quality, continually improving, efficient and responsive to local people's needs</i>	6	50%	29	100%

**ANGUS COMMUNITY PLANNING PARTNERSHIP
SINGLE OUTCOME AGREEMENT 2008/09**

National Outcome - 1

We live in a Scotland that is the most attractive place for doing business in Europe

Summary of performance:

While a growth in pay rates in Angus both by residence and workplace has occurred and is welcome, nevertheless Angus still falls below the Scottish average for earnings by workplace (95.7%) although it is higher for earnings by residence (101.9%). This suggests that people living in Angus are commuting to higher paid jobs. The increase in the number of Band A businesses in Angus is not significant. The measurement of Band A companies on its own tells us very little, more relevant would be to record changes in the structure of the business stock across all sizes and by type but the information base is not detailed enough or sufficiently up to date to enable this. VAT registered stock continues to be measured but as a percentage of the Scottish stock in order to provide a comparison and enable a judgement as to how Angus is fairing.

Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>Sustainable business growth is achieved</i>	Average gross weekly pay by residence (median)	Economic Development	2006 £426.1	Increase	2008 £470.8	
	Average gross weekly pay by workplace (median)	Economic Development	2006 £408.0	Increase	2008 £440.2	
	Profile of companies by category (employees)	Economic Development	2006 Band A – 78.5%	Increase	2007 Band A – 78.9%	
	Profile of companies by category (turnover)	Economic Development			Assessed as not being a viable indicator	
	Number of local companies securing public sector contracts / sub-contracts	Economic Development			Assessed as not being a viable indicator	
	Stock of VAT registered businesses at end of year	Economic Development	March 2007 3,280 businesses	Increase	Latest available data	

exceeded target

on target

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
SINGLE OUTCOME AGREEMENT 2008/09**

National Outcome - 2

We realise our full economic potential with more and better employment opportunities for our people

Summary of performance:

Overall a reduction in number or % of population benefit claimants could be seen as a sign that employability measures locally are having an impact but the revised Single Outcome Agreement draws comparison with Scottish averages which is more meaningful. Given the current economic climate, the fact that for two of the indicators - the % of population on Income Support or in receipt of Unemployment Related Benefits, has decreased between 2005 or 2006/07 and May 2008 is very credible. The very small increase in the numbers of Income Support (0.55 of 1%) and Incapacity Benefit (0.24 of 1%) between 06/07 (a booming economic period) and May 2008 (a recession period) could also be viewed as a success.

Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>Angus residents are well equipped for employment</i>	Income Support Claimants - % of 16-59 population	Job Centre+	2005 5.3%	Decrease	May 08 5.1%	
	Number of income support claimants	Job Centre+	06/07 3,113	Decrease	May 08 3,130	This increase is not statistically significant
	Number of incapacity benefit claimants	Job Centre+	06/07 4,140	Decrease	May 08 4,150	This increase is not statistically significant
	Number of claimants in receipt of unemployment related benefits (Job Seeker's Allowance, Incapacity benefits, Lone Parents, Carers, Disabled, bereaved, other income related benefits) per 1,000 pop (FSF)	Job Centre+	06/07 16.6 people per 1,000 population	Decrease	May 08 16.03 people per 1,000 population	

exceeded target

on target

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
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Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
	Proportion of children (aged 0-19) living in households that are dependent on out-of-work benefits (FSF)	Job Centre+	05/06 44%	Decrease	06/07 45%	This increase is not statistically significant
	Median earnings in £'s for residents living in the local authority area who are employed	Economic Development	05/06 £17,982	Increase	07/08 £19,795	
	Net annual household income	Economic Development	£0 - 6,000 (6%) £6,001 - 10,000 (16%) £10,001 – 15,000 (17%) £15,001 – 20,000 (15%) £20,001+ (46%)	Increase	Latest available data	
<i>Economic constraints to active citizenship are minimised</i>	% of local businesses who are satisfied with the local authority area	Economic Development			Assessed as not being a viable indicator	

exceeded target

on target

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
SINGLE OUTCOME AGREEMENT 2008/09**

National Outcome - 3

We are better educated, more skilled and more successful, renowned for our research and innovation

Summary of performance:

Young People – The numbers of school leavers going into positive destinations has increased year on year and the target set for 2010 has already been achieved. Angus has the highest percentage of school leavers entering further education, 44% above the Scottish average. There has also been a significant increase in young people who are involved in broader learning experiences, particularly in terms of volunteering. Angus is well above the UK average in terms of the proportion of 14 to 25 year olds achieving Duke of Edinburgh Awards.

Adult Learners – In relation to adults with severe literacy and numeracy problems, we have increased the number of new learners by 10%. The number of adult ESOL learners who have achieved their goals has increased significantly over the past two years due to the increased funds being made available to Angus College.

Although the number of jobs created in 2007/08 was lower than achieved in 2005/06 it was still substantially above the target figure of 100. The decline can largely be attributed to the restructuring of the Gateway contract which took effect from October 2007 and resulted in a change in contractor mid way through the financial year.

Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>National Indicator</i>	Reduce number of working age people with severe literacy and numeracy problems	CLD	06/07 739 Learners	800 learners	07/08 812 Learners	
<i>Improved learning opportunities for adults</i>	Jobs created or safeguarded attributable to intervention from Angus Council	Economic Development	2005/06 Jobs Created – 323 Safeguarded - 578	100 300	07/08 282 605	

exceeded target

on target

6

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
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Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
	Increased proportion of School Leavers going into employment, education or training (FSF)	Careers Scotland	05/06 87%	Increase by 2% by 2010	07/08 90%	
	Number of Angus adults attending Access Summer Schools at local HE institutions	Wider Access Forum	06/07 7	Increase to 15 by 2010	07/08 9	
<i>Improved learning opportunities for adults</i>	Number of Adult ESOL learners achieving learning goals	CLD	06/07 41 learners	Increase	07/08 204 learners	
	Number of modern apprenticeship opportunities	Careers Scotland			Assessed as not viable at present	
	Number of people 50+ enrolled in Angus College	Angus College	2005/06 2,163	Increase to 2,500 by 2010	2006/07 2,370	
	Number of pre access places available in Angus	Wider Access Forum	40 – F&TWAF 199 – pre-vocat	Increase by 20 places by 2010	07/08 50 - F&TWAF Assessed as not viable	
	Reduce number of School leavers going to "unknown destination"	Careers Scotland	05/06 24	Reduce to 5 by 2010	07/08 8	
<i>There is improved joint working with education, careers, training agencies & the business community</i>	Increase the number of formal school and business partnerships "Determined to Succeed"	Education	46	Increase by 4 annually	07/08 47 (7 awaiting formal sign-off)	

exceeded target

on target

7

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
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National Outcome - 4

Our young people are successful learners, confident individuals, effective contributors and responsible citizens

Summary of performance:

Educational Attainment - The attainment targets relate to the projected performance of 2009 pupil cohorts and take account of what was already known about the actual performance of pupils in these cohorts. Comparisons between the 2007 baselines and Dec 2008 progress data simply compare the performance of two consecutive year groups; they do not offer a real indication of progress towards 2009 targets*. The only attainment indicator about which there is some concern is the '3+ at level 6 ' indicator. Specific action points in relation to this were agreed with all secondary head teachers in Sept 2008.

Angus College – There has been a significant growth in enrolments to Angus College over the past few years and a recent HMle inspection praised the college in making good progress towards the 10 year vision which was established in 2000. HMle reported that learning and teaching processes were of a high quality and learners are progressing well and achieving relevant, high quality outcomes.

The focus the SOA for 2009/12 will take account of Curriculum for Excellence and focus on both attainment and achievements of young people.

Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>Educational services maximise and support learning</i>	Attendance: Enrolments at Angus College	Angus College	2002/03 8,087	10,500 student enrolments by 2010	2007/08 11,800	
	Improve Angus College Inspection Reports (Student Outcomes)	Angus College 05/06 92.1% positive results	Increase	100% - vg (college) 80% - vg teaching by 2010	06/07 93.8% positive results	

exceeded target

on target

8

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
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Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>Improved learning opportunities for young people are available</i>	Number of school link places	Angus College	16	Increase	2008 15 places committed	
<i>Improved learning opportunities for young people are available</i>	No of young people whose achievements are formally recognised and accredited	CLD VCA	187 completed the Duke of Edinburgh award in 2006/07. There have been 138 MV Awards and 41 Youth Achievement Awards in the current session	Broader national system 'Curriculum for Excellence' initiative. Awaiting instructions before setting systematic targets	07/08 DoE – 185 (2008/09) MV – 416 (16-25) MV – 212 (pupils) Young Vol Group – 37 Volunteer Academy – 44	
<i>Educational services maximise and support learning</i>	Proportion of pre-school and schools receiving positive inspection reports (% of Quality Standards scoring Level 4 and above)	Education	2006/07 85%	Maintain	2007/08 86%	
	5-14 Attainment: Mathematics % at or above level	Education	86%	86% by 2009	07/08 84%	
	5-14 Attainment: Reading % at or above level	Education	84%	84% by 2009	07/08 83%	
	5-14 Attainment: Writing % at or above level	Education	76%	80% by 2009	07/08 75%	

exceeded target

on target

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
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Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
	S4 Attainment: English and Maths at SCQF level 3 or better	Education	93%	Increase	07/08 92%	
<i>Educational services maximise and support learning</i>	Secondary Attainment: 5+ SCQF Level 3 - % of S4 roll by end of S4	Education	90%	94% by 2009	07/08 91%	
	Secondary Attainment: 3+ SCQF level 6 or better - % of S4 roll by end of S6	Education	32%	32% by 2009	07/08 28%	
	Secondary Attainment: 5+ SCQF Level 6 - % of S4 roll by end of S6	Education	20%	19% by 2009	07/08 18%	
	Academic attainment of children aged 16 or over who ceased to be looked after	SW&H (Evelyn Allardyce)	06/07 Min 1 SCQF 3 – 68% SCQF 3 (Eng&Math) – 54%	Increase	07/08 Min 1 SCQF 3 – 69% SCQF 3 (Eng&Math) – 56%	
	Attendance: Primary %	Education	96%	Maintain %	07/08 96%	
<i>Educational services maximise and support learning</i>	Attendance: Secondary %	Education	92%	Maintain %	07/08 93%	

exceeded target

on target

10

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
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Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>Children live within a supportive family setting with additional assistance if required, or where this is not possible, within another care setting ensuring a positive & rewarding experience</i>	Increase the proportion of childminders receiving inspection reports with no requirements	Early Years & Childcare	Financial year 2007/08- 172 childminders in Angus, 9 received inspection reports with recommend or requirements. Targeted support provided to these 9 to improve practice and quality of provision	To reduce by 50% the number of inspection reports receiving recs or reqs	Data not available yet for 08/09	
	Increase the proportion of Out of School care Clubs receiving inspection reports with no requirements	Early Years & Childcare	21 OOSC in total, 1 of which received a requirement	100% of clubs have no reqs	Data not available yet for 08/09	

exceeded target

on target

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
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National Outcome - 5

Our children have the best start in life and are ready to succeed

Summary of performance:

The Scottish Schools Adolescent Lifestyle and Substance Use Survey (SALSUS) is a national study of secondary school pupils and is undertaken every two years. The 2008 survey will not be published until July 2009. There has been a significant downward trend in the reported consumption of alcohol in both the 13 year old and 15 year old age groups. Over the past year, there have been a number of successful partnership initiatives targeting under 18 year olds in terms of the harmful use of alcohol.

Although the overall trend for hospital discharges is decreasing and Angus has the second lowest hospital admission rate across Scotland, the number of people discharged who are under the age of 24 is increasing slightly. This is an area which the Angus Focus on Alcohol Project is currently addressing.

Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>Children and young people in Angus enjoy the highest attainable standards of physical and mental health</i>	Reported alcohol consumption in week prior to SALSUS survey – 13 yrs	Education	27% of 13 year olds in Angus (SALSUS '04)	Reduce	11% of 13 year olds in Angus (SALSUS '06)	SALSUS 08 Report due July 09
	Reported alcohol consumption in week prior to SALSUS survey – 15 yrs	Education	47% of 15 year olds (SALSUS '04)	Reduce	30% of 15 year olds in Angus (SALSUS '06)	SALSUS 08 Report due July 09
	Alcohol related acute hospital discharges - aged 24 and under	Health	43 discharges (2005/06)	45 discharges	51 discharges (2006/07) No published figures for 07/08 due to small numbers	
	Settled accommodation for homeless families	Housing	27%		Assessed as not viable	
	Number of children in temporary accommodation	Housing	86		Assessed as not viable	

exceeded target

on target

12

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
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National Outcome - 6***We live longer, healthier lives*****Summary of performance:**

The figure for new individuals reported to the Scottish Drug Misuse Database has risen. It is not easy to put this into context, but it should be noted that the previous emphasis in relation to drug misuse was to get people into treatment. The current thinking focuses on recovery and this could have an unpredictable effect on this indicator.

Performance in relation to inpatient and day cases waiting times is improving with only podiatry giving any cause for concern.

There is a slight increase emergency bed days which is in line with national trends, however figures are significantly lower than years 2001 to 2004.

Overall, improving the health of people in Angus is still a priority for the Community Planning Partnership. Progress has been made in some areas e.g. young people accessing leisure facilities, increased life expectancy etc. However, it is recognised that changing the health of the population is a long-term process.

Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>Harm caused by the misuse of drugs & alcohol is reduced, resulting in improved quality of life in Angus</i>	Decrease the estimated number of problem drug users in Scotland by 2011	Health	1038 problem drug users aged 15-54 in Angus (prevalence rate of 1.99%) (NPS' 03)	Reduce	This was a national prevalence study which has not been updated	

exceeded target

on target

13

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
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Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
	Adults reporting that they drink more than the recommended weekly limit	Health (Scottish Health Survey)	25% of men in Tayside > 21 units/ wk and 13% of women in Tayside > 14 units per week (SHS '03)	Reduce	Scottish Health Survey 09 still to be undertaken	
	Alcohol related acute hospital discharges	Health	452 discharges (2005/06)	Reduce	326 discharges (2007/08)	
	Deaths per 10,000 population by alcohol related diseases where alcohol is the underlying factor	Health	1.7 per 10,000 population in Angus (2006)	Reduce	1.5 per 10,000 population in Angus (2007). Most recent data available	
	New individuals reported to the Scottish Drug Misuse Database (European Age Standardised Rate) per 100,000	Health	189 (EASR) per 100,000	Increase	07/08 311 (EASR) per 100,000	
	No of incidents of antisocial behaviour where alcohol is a factor	Police	1,324 arrests (48% of all arrests)	Reduce	Assessed as not viable – new indicator for 09/12	
<i>National Indicators</i>	Average score of adults on the Warwick - Edinburgh mental well being Scale by 2011	NHS Tayside	No baseline information available	Increase score by 2011	No information available as the tool not finalised	
	Achieve annual milestones for reducing inpatient or day case waiting times culminating in the delivery of an 18 week referral to treatment time from December 2011	NHS Tayside	350 as at end August 2008 (Tayside Figure)	Reduce by Dec 2011	83 at end of April 2009	

exceeded target

on target

14

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
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Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
	Proportion of people aged 65 and over admitted as emergency inpatients 2 or more times in a single year	NHS Tayside	2006/07 44 per 1,000	Reduce	2007/08 39.1 Per 1,000	
<i>The health of the Angus population is improved</i>	Mental health admissions (as a rate per 1,000 population)	NHS Tayside	No baseline information available for Angus	Reduce	2007/08 Males – 12.3 Females – 11.95	
	Death rates per 1,000 population from coronary heart disease and all cancers (FSF)	HI Team	2006 269 per 1,000		CHP Profile 08 65.5(sr)-CHD 121.0(sr)-Cancers	
	Death females all causes under 75 (SNS) 3 yr average	HI Team	2004/5/6 181	Decrease	2005/6/7 170	
	Death males all causes under 75 (SNS) 3 yr average	HI Team	2004/5/6 258	Decrease	2005/6/7 255	
	Teenage pregnancy rate per 1000 females aged 13-15 (FSF)	HI Team	06/07 6.8	5.6 by 2010	Awaiting data for 07/08	
	Teenage pregnancy rate per 1000 females aged 16-19	HI Team	05/06 7.15		Awaiting data for 07/08	
	Proportion on new-born children exclusively breastfed at 6-8 weeks	HI Team	2006/07 26.6%	33.3% by 2010	2007/08 26.2%	
	% of pregnant women smoking at booking	HI Team	03/05 28.3%	Decrease by 1% annually	CHP Profile 08 26.8%	
	Low birth weight births per 1,000 births	HI Team	03/05 23.2%		05/07 21.94	

exceeded target

on target

15

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
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Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
	Proportion of live singleton births of low birth weight	HI Team	03/05 2.1%		05/07 2.19%	
	Obesity levels in children at primary 1: Obese	HI Team	7.3%		CHP Profile 08 9.3%	
	Obesity levels in children at primary 1: Severely Obese	HI Team	3.3%			
	Obesity levels in children at secondary 1	HI Team			Assessed as not being a viable indicator	
	Number of suicides per 10,000 population	HI Team	2006 10.6		Awaiting data available for 07/08	
	Female life expectancy at age 65	HI Team	04/06 18.9		05/07 19.2	
	Female life expectancy at birth	HI Team	04/06 79.6	80	05/07 80.5	
	Male life expectancy at age 65	HI Team	04/06 16.6		05/07 16.8	
	Male life expectancy at birth	HI Team	04/06 74.6	75.9	05/07 76.0	
	Deaths per 1000 population by smoking related diseases	HI Team	3.8%		Awaiting data available for 07/08	
<i>Improved outcomes for people who use community care services are achieved</i>	Number of emergency bed days in acute specialities for older people aged 65+ per 1,000 population	NHS Tayside	2004/05 2,923 (All emergency bed days)	Reduce	2006/07 2,933 (All emergency bed days)	
	Number of older people aged 65+ admitted for any reason two or more times in a year as an emergency to acute	NHS Tayside SW&H	July – Sept 2007 38% of people had not had a	Reduce	No updated information available at present	

exceeded target

on target

16

below target

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Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
	specialities who have not had a community care assessment per 1,000 population		community care assessment carried out			
	% of community care service users feeling safe	SW&H	No baseline information available	Increase	June 08 – 78% (based on sample)	
	% of community care service users satisfied with involvement in their health & social care packages	SW&H	87.8% (SW&H Customer Satisfaction Survey 2008)	Increase	June 08 – 92% (based on sample)	
<i>National Indicators</i>	Number of children with their Body Mass Index outwith a healthy range	HI Team	19.1%		Duplicate Indicator	
	Healthy life expectancy at birth in most deprived areas	HI Team	Male – 75.3 yrs Female – 79.6 yrs		National Indicator	
	Percentage of the adult population who smoke	HI Team	03/04 25.2%	22% by 2010	CHP Profile 08 25.2%	
	Proportion of adults making 1 or more visits to outdoors/week	HI Team			Assessed as not being viable	
<i>Children & young people are active with opportunities & encouragement to participate in play and recreation, including sport</i>	Proportion of children achieving 1 hour physical activity per day (Annual/Angus Council)	Education		80% of P6, P7, S1, S2	07/08 92% (P6/7)	
	Number of junior routes to leisure card holders	Neighbourhood Services	4,845 (172 bActive)		7,957 (522 bActive)	
	Out of school care clubs meeting Care Commission physical activity inspection standard via TOPS sports programme	Education			Assessed as not being a viable indicator	

exceeded target

on target

17

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
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National Outcome - 7

We have tackled the significant inequalities in Scottish society

Summary of performance:

Although there has been an improvement in the dental health of young people in Angus, this will continue to be monitored through the Health Improvement Action Group.

The numbers of school leavers going into positive destinations has increased year on year and the target set for 2010 has already been achieved. There has been an improvement in the average tariff score of the lowest 20% but it remains a key indicator for the SOA 2009/12.

There has also been an increase in the take up of free school meals both in primary and secondary schools.

Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>National Indicators</i>	Rate of alcohol related hospital admissions per 100,000 population	Health	Jan to Dec 2007 – 1,428 admissions	Reduce	2007/08 38 per 100,000 population	
	% of school children in primary 1 with no signs of dental disease	HI Team	03/04 56%		CHP Profile 08 62.9%	
<i>Health inequalities are tackled</i>	% of primary pupils entitled to free school meals	Education	14% Take-up – 88%	Increase take-up	07/08 13% Take-up – 99%	
	% of secondary pupils entitled to free school meals	Education	10% Take-up – 88%	Increase take-up	07/08 10% Take-up – 98%	

exceeded target

on target

18

below target

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Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
	Number and percentage of children with dental caries in primary 1	HI Team	04/05 56.9%		Duplicate Indicator	
<i>Educational services maximise and support learning</i>	Increase the average tariff score of the lowest attaining 20%	Education	48	Increase by 10% - 2010	07/08 56	
	Reduce the gap in the average tariff score between the lowest attaining 20% and the highest 80%	Education	149	Reduce by 10% - 2010	07/08 150	This increase is not statistically significant
<i>Good quality housing is available throughout Angus</i>	Number of social rented housing units in high demand areas required	Housing	301 (South Angus)	Increase number of new build social housing by 2010	2 additional units were completed in during 2007/08	
<i>Crisis response for homeless households is provided</i>	Number of households assessed as homeless	Housing	06/07 898	Reduce by 5% annually	08/09 740	

exceeded target

on target

19

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
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National Outcome - 8

We have improved the life chances for children, young people and families at risk

Summary of performance:

We have increased the volume of overnight respite available to children with disabilities in Angus. In relation to looked after children, we have reduced significantly the number of children looked after in residential accommodation.

The impact of parental substance misuse on children is extremely damaging and this has been acknowledged as a key priority for ADP's across Scotland. In Angus, over 40% of all children on the child protection register as at December 2008 were registered as a result of their parent's misuse of alcohol and/or drugs. The Montrose Link-Up initiative is a multi-agency partnership which aims to identify, support and protect children affected by parental substance misuse. The partnership has been developed under the auspices of the Angus Alcohol and Drug Partnership and the Angus Child Protection Committee and the main aim is to seek innovative solutions to complex problems faced by vulnerable children.

Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>Children & their families have access to high quality services when required & are assisted to overcome social, educational, physical, environmental & economic barriers that create inequality</i>	Increase the overall proportion of area child protection committees receiving positive inspection reports	Child Protection Committee			Assessed as not being a viable indicator	
	Number of children who have either an Individual Education Plan (IEP) or a Co-ordinated Support Plan (CSP)	Education	IEP – 811 CSP – 54 Total - 865	Increase	07/08 IEP – 995 CSP – 48 Total – 1,043	
	Number of children with ASN accessing mainstream out of school care provision where appropriate to do so	Early Years & Childcare	3 Children (‘Include me’ Pilot)	Increase	07/08 4 children	

exceeded target

on target
20

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
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Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>Children live within a supportive family setting with additional assistance if required, or where this is not possible, within another care setting ensuring a positive & rewarding experience</i>	Number of respite care places for children with additional support needs in Angus	SW&H	26.5 overnight respite per 1,000 pop	Increase	08/09 29.6 overnight respite per 1,000 pop	
	Ratio of care settings for Looked After Children	SW&H	31 March 07 Home – 73 Relative – 33 Foster – 149 Resid - 28	Reduce number in residential care	31 March 09 Home – 76 Relative – 42 Foster – 138 Resid - 16	
	Number of previously looked after children who can access appropriate education, training or employment on leaving school (Known to services)	SW&H	06/07 22 young people	Increase by 10%	07/08 25 young people	
<i>Children are protected from abuse, neglect and harm by others at home, at school and in the community</i>	Number of children on the child protection register	SW&H	31 March 07 88	Reduce	31 March 09 82	
<i>Children of substance-misusing parents are identified and supported</i>	Number of children identified and offered support	ADP/CPC	ADP/CPC Survey 2006 698 children identified in Angus		This outcome will be achieved through the work of the Montrose Link-Up Project which started in May 2009	

exceeded target

on target

21

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
SINGLE OUTCOME AGREEMENT 2008/09**

National Outcome - 9

We live our lives safe from crime, disorder and danger

Summary of performance:

The total number of indicators which are deemed to be viable is 17, of which 15 met or exceeded their targets. A number of these indicators are included in the Scottish Policing Performance Framework (SPPF) which has been adopted by the eight Police Forces across Scotland. In addition, Tayside Police has established Targets for Excellence for the SPPF indicators and the Angus Partnership has exceeded their target in nine of the SOA indicators.

The deployment of a Community Task Force in Arbroath has demonstrated significant improvements in detection rates and contributed to the overall reduction of criminal activity in the area. Specifically, vandalism was reduced by 24%, shoplifting was reduced by 44% and petty assault was reduced by 20%. The partnership initiative also focussed on issues relating to alcohol and drug misuse through the enhancement of the arrest referral scheme and involvement in the Friday Night Project for young people which has reduced the levels of anti-social behaviour in the area.

The increase in the number of crimes recorded in relation to the supply and possession of Class A drugs, can be directly attributed to proactive drug enforcement initiatives including the deployment of the Community Task Force in Arbroath.

The higher level of Group 1 crimes in 2007/08 can be attributed, in the main, to slight increases in attempted murder (up 5 from 2006/07) and serious assault (up 12 from 2006/07). One of the incidents of attempted murder involving seven people was regarded as 'technical', as no-one was actually injured. Without this incident, the figures for 2007/08 would have shown a reduction in the crime rate.

Tayside Police record all incidents of domestic violence, even instances where no assault has occurred. This results in higher figures than other areas in Scotland but ensures that the most accurate and complete intelligence picture on domestic violence is obtained for the area.

exceeded target

on target

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
SINGLE OUTCOME AGREEMENT 2008/09**

Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>Communities in Angus are safe, secure and vibrant</i>	Public perception of crime	Com Safety Annual Survey	Baseline to be established		Community Safety Survey 2007 93% Very/Fairly Safe (Day) 51.5% Very/Fairly Safe (Night)	
	Overall crime rate (group 1-4 crimes) recorded (FSF)	Police	4,732 (3yr average)	Reduce by 4%	4,540	
	Vandalism recorded (Group 4)	Police	1,875 (3yr average)	Reduce by 4%	1,823	
	Violent crime recorded (Group 1)	Police	111 (3yr average)	Reduce by 4%	142	
	Number of recorded domestic violence incidents (Group 1)	Police	845	Reduce	871	
	Racist Crime (Group 6)	Police	56 (3yr average)	Reduce	36	
	Domestic housebreaking recorded (Group 3)	Police	109 (3yr average)	Reduce by 5%	77	
<i>Communities in Angus are safe, secure and vibrant</i>	Motor vehicle crime recorded (Group 7)	Police	339 (3yr average)	Reduce by 4%	250	
	Number of dwelling fires	Fire & Rescue	103	Reduce	100	
	Number of fatalities arising from fires	Fire & Rescue	1	Reduce	0	

exceeded target

on target

23

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
SINGLE OUTCOME AGREEMENT 2008/09**

Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
	Number of casualties arising from fires	Fire & Rescue	18	Reduce	15	
	Number of incidents of malicious/deliberate fires	Fire & Rescue	51	Reduce	51	
	Number of Home Fire Safety Visits	Fire & Rescue	n/a	Increase	1,300	
	Road casualties: Children (under 16) killed or seriously injured	Police	94/98 21	Reduce by 40% by 2010	07/08 6	
	Road casualties: Persons killed or seriously injured	Police	94/98 149	Reduce by 33% by 2010	07/08 86	
	Road casualties: Slight casualties	Police	94/98 359	Reduce by 10% by 2010	07/08 310	
	Drug offences – supply and possession Class A (Group 5)	Police	51 (3yr average 06/07/08)	Increase Drug Enforcement	58 (3yr average 07/08/09)	

exceeded target

on target

24

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
SINGLE OUTCOME AGREEMENT 2008/09**

National Outcome - 10

We live in well-designed, sustainable places where we are able to access the amenities and services we need

Summary of performance:

The indicator relating to people's satisfaction with their neighbourhood will be measured through the forthcoming Angus Citizen's Survey in the autumn of 2009.

As part of our intention to improve the quality of the private rented housing stock in Angus, there has been a significant increase in the number of private landlords registered over the past two years.

The percentage of householder applications dealt with within 2 months has decreased slightly from 2006/07. This has largely been due to the replacement of two members of staff, the need to temporarily supervise their replacements, increase in other workloads and changes in the monitoring of workload which did not prove to be successful. These changes have largely been due to the aim of providing opportunity for better quality decision-making but taken together with the relative inexperience of staff.

Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>National Indicators</i>	Percentage of adults who rate their neighbourhood as a good place to live.	Angus Council	N/A		Improved Indicator for 09/12 SOA	
	Unintentionally homeless households in permanent accommodation	Housing	06/07 75% of households	100% of households by 2012	08/09 75% of households	
	Rate of new house building per 1,000 pop	Planning & Transport	06/07 5.0	Increase	07/08 5.0	
<i>Crisis response for homeless households is provided</i>	Households assessed as homeless or potentially homeless	Housing	06/07 1,117	Reduce	08/09 943	

exceeded target	on target 25	below target
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**ANGUS COMMUNITY PLANNING PARTNERSHIP
SINGLE OUTCOME AGREEMENT 2008/09**

Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>Good quality housing is available throughout Angus</i>	Number of private landlords registered	Housing	06/07 2,102		As at March 09 2,606	
	Number of dwellings	Planning & Transport	2006 52,576 dwellings	Increase	2008 53,152 dwellings	
<i>Good quality housing is available throughout Angus</i>	Median house price	Planning & Transport	2006 £92,500		2007 £115,000	
	% of householder applications dealt with within 2 months	Planning & Transport	92.4%	Increase	08/09 90%	
	% of non- householder applications dealt with within 2 months	Planning & Transport	44.6%	Increase	08/09 54%	
	Proportion of new housing which is affordable	Housing	06/07 67 units	Increase	07/08 120 units	

exceeded target

on target

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
SINGLE OUTCOME AGREEMENT 2008/09**

National Outcome - 11

We have strong, resilient and supportive communities where people take responsibility for their own actions and how they affect others

Summary of performance:

Angus has one of the highest growth rates in volunteering across Scotland. Volunteer Centre Angus tackles some of the complex issues impacting on people's right to volunteer, including addressing inequalities.

There has been an increase in the number of carers assessments undertaken and the number of young carers identified and supported by the carers centre in Angus.

Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>More citizens are involved in community life</i>	Number of voluntary organisations in Angus registered with Angus Association of Voluntary Organisations	Angus Association of Voluntary Organisations	134	Increase	Dec 08 161	
	Number of volunteers registered with Volunteer Centre Angus	Volunteer Centre Angus	1,628 (Feb 08)	Increase by 2% by 2010	1,799 (Apr 08)	
	Number of volunteer involving organisations registered with Volunteer Centre Angus	Volunteer Centre Angus	235	Increase by 25% by 2010	07/08 256	
	Number of volunteering opportunities through Volunteer Centre Angus	Volunteer Centre Angus	323	Increase by 25% by 2010	07/08 412	

exceeded target

on target

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
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Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
	Number of volunteering placements through Volunteer Centre Angus	VCA	1,103	Increase by 25% by 2010	07/08 1,289	
<i>Carers become partners in the provision of services</i>	Number of carers assessments of needs completed	SW&H	63 (for 10mths)	Increase	Oct 08 – March 09 64 completed	
<i>Children & young people are identified, engaged and supported in their role as young carers</i>	Number of young carers in Angus registered with the carers centre	Carers Centre	2007/08 115	Improve the range and quality of services to young carers	130 young carers registered as at 30 th April 09	
<i>More citizens are involved in community life</i>	Number of registered tenant / resident organisations	Housing	10	Increase to 12 by 2009	Dec 2008 Additional 4 at advanced stage	

exceeded target

on target

28

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
SINGLE OUTCOME AGREEMENT 2008/09**

National Outcome - 12

We value and enjoy our built and natural environment and protect it and enhance it for future generations

Summary of performance:

Over the past year, the newly established Rural and Environment Partnership has established local outcomes and indicators in relation to National Outcome 12 and are included in the 2009/12 SOA.

Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>The importance and benefits to society of the environment is recognised</i>	% of new build completions on brown field sites	Planning & Transport	50%		Assessed as not being a viable indicator	

exceeded target

on target

29

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
SINGLE OUTCOME AGREEMENT 2008/09**

National Outcome - 13

We take pride in a strong, fair and inclusive national identity

Summary of performance:

The original indicators were assessed as not been viable as the Angus and Dundee data could not be separated. Using information from VisitScotland annual report, there has been an increase in tourist numbers to Angus in relation to the top four attractions. However, the indicators for the 2009/12 SOA have been further refined to reflect the priorities from the recently published draft Tourism Strategy. These indicators are now aligned with National Outcome 1.

The 2009/12 SOA focuses on two indicators - people's perception of their 'Quality of Life' in Angus and NI Registrations of overseas nationals working in Angus.

Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>Growth in tourism in Angus is achieved</i>	Total tourist revenue (£millions)	Economic Development	£131.02 (Dundee & Angus)		Assessed as not being a viable indicator	
	Tourist days	Economic Development	3,814.32 days (Dundee & Angus)		Assessed as not being a viable indicator	
	Tourist numbers	Economic Development	05/06 588,108 visitors (Top 4 Attractions)	Increase	06/07 697,699 visitors (Top 4 Attractions)	
<i>A good quality life is achieved by all in Angus</i>	Demand for Angus Welcome Pack	AAVO	English – 1,000 Bulgarian – 450 Czech – 450 Polish – 700 Russian – 700	Increase	Additional Bulgarian – 200 Czech – 200 Polish – 200 Russian - 200	

exceeded target

on target

30

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
SINGLE OUTCOME AGREEMENT 2008/09**

National Outcome - 14

We reduce the local and global environmental impact of our consumption and production

Summary of performance:

Angus Council is committed to meeting obligations under the Scottish Government's Zero Waste Policy, through reducing waste, reducing use of landfill and increasing recycling. Performance in relation to waste management over the last two years has been very positive, particularly in terms of meeting our targets for recycling rates. The introduction of household kerbside collections and the growing awareness among Angus' citizens of the benefits of recycling has helped to deliver on this outcome.

Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>National Indicator</i>	Reduce to 1.32 million tonnes waste sent to landfill by 2010 (National Target)	Infrastructure Services	27.7 ktonnes	Reduce	07/08 20.8 Ktonnes	
<i>Reduction in waste through a sustained increase in recycling and reuse of wastes</i>	Proportion of municipal waste incinerated	Infrastructure Services	06/07 8.6%	Increase	07/08 16%	
	Proportion of municipal waste landfilled	Infrastructure Services	61.1%	Reduce	08/09 47%	
	Proportion of municipal waste recycled including compost	Infrastructure Services	30.3%	Increase	08/09 37%	

exceeded target

on target

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
SINGLE OUTCOME AGREEMENT 2008/09**

National Outcome - 15

Our public services are high quality, continually improving, efficient and responsive to local people's needs

Summary of performance:

Issues relating to 'Balance of Care' will be addressed through the recommendations of the Best Value Review of Older People's Services in Angus. Whilst the percentage of people receiving intensive care at home is decreasing this is consistent with the enablement approach being adopted in Angus that focuses on maximising people's independence and promoting models of self-management of health and well-being.

The reduction in homeless decision notifications being issued within the target time is largely due to staff capacity and is an area that the service will be addressing over the coming year.

Although two Local Area Partnerships are no longer active, there are currently local community planning pilots being undertaken in the same locations which have had an interim evaluation which is very positive.

There was a very positive response to the last Community Safety Survey in relation to people's perception of their satisfaction with their local neighbourhood.

Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>Resources are used effectively</i>	Percentage of older people aged 65+ receiving personal care at home	SW&H	2006/07 3.8%	Increase	Sept 08 4.1%	
<i>National Indicator</i>	% of older people aged 65+ with intensive care needs receiving those services at home	SW&H NHS Tayside	2005/06 14%	Increase	2007/08 10.6%	

exceeded target

on target

32

below target

**ANGUS COMMUNITY PLANNING PARTNERSHIP
SINGLE OUTCOME AGREEMENT 2008/09**

Local Outcome	Angus Indicator	Responsible Agency/ Worker	Baseline info. for 2006/07	Target(s)	Progress as at:	Status
<i>Services are targeted at those in greatest need</i>	% of homeless households re-housed in Social Rented Housing	Housing	06/07 61%	Increase	08/09 95%	
	% of homeless decision notifications issued within 28 days of initial presentation	Housing	06/07 40.4%	Increase	08/09 33.1%	
<i>Services are targeted at those in greatest need</i>	Percentage of care plan reviews carried out within agreed timescales	SW&H	Baseline information not available	Increase	2008 69% (based on sample)	
	Percentage of user assessments completed in accordance with agreed national standards	SW&H	Baseline information not available	CMHT 40 days Care Mgt 15 days Home Care 5 days	CMHT 32.1 days Care Mgt 10.1 days Home Care 1.5 days	
Population changes are identified and planned for	The percentage of people stating they are satisfied with their neighbourhood	ACPP	Community Safety Survey 2007 94.1% (Very/Fairly Good)		Survey planned for 2009	
	Improve people's satisfaction with the quality of public services delivered	ACPP			Baseline to be established in 2009	
Greater community involvement in the planning and delivery of services	Number of members of community councils in Angus	ACPP			Assessed as not being a viable indicator	
	Number of Local Area Partnerships	ACPP	7	Maintain	2008/09 5	

exceeded target

on target

33

below target